



KIDS HOPE ALLIANCE

The Jacksonville Partnership
for Children, Youth & Families

2017
2018

Annual Report

OCTOBER 2017 - SEPTEMBER 2018

EVERY CHILD AND YOUTH WILL REACH THEIR ACADEMIC,
CAREER, AND CIVIC POTENTIAL

LEAD *from the front...*

KHA BOARD OF DIRECTORS

Kevin Gay, Chair

Dr. Nat Glover, Vice Chair

Dr. Barbara Darby

Rebekah Davis

Dr. Marvin Wells

Tyra Tutor

BOARD LIAISONS

Duval County Public Schools

State Attorney's Office

Office of the Public Defender

Jacksonville Sheriff's Office

Jacksonville City Council



Lenny Curry
Mayor
City of Jacksonville

Every child in every neighborhood throughout our city should have access to tools, resources and opportunities to help them succeed. This is the vision behind the establishment of the Kids Hope Alliance (KHA). This annual report for the inaugural year of KHA highlights the services, programming, and offerings the Board and staff conduct to ensure that our children have hope. As a father and mayor, I recognize the importance of building engaging and enriching opportunities for youth to ensure the growth and vitality of our city. The successes documented in this report mark only the beginning. I am confident we will achieve much success with the support of dedicated professionals, partners and services providers who contribute to our youth's educational achievement, overall health and well-being, and connection to their communities.

Lenny Curry, Mayor



Joseph Peppers
CEO
Kids Hope Alliance

On behalf of the Kids Hope Alliance Board and staff, we are proud to share and celebrate the accomplishments of the past year with you. Our inaugural year as an organization has been one of tremendous growth, discovery, collaboration, and achievement. The call to action from our community leaders that resulted in the creation of Kids Hope Alliance gave us clear direction – to be better leaders, listeners, partners, and advocates. It is our goal that this document will provide you with a powerful snapshot of our services and commitment to improve the lives of children and youth throughout Duval County.

To fulfill the ambitious charter set forth by the Ordinance, we have spent the last year reshaping our identity, aspiring to become a national standard of excellence in children's services. As we introduced a new vision, mission and organizational structure, our journey of discovery was informed by an incredible display of impassioned community engagement. We have worked diligently to establish a renewed focus on the voice of our community, with an intentional emphasis on the voice of our youth. Yes, we still have a long way to go, but we are optimistic about this next chapter, primarily because we know it is rooted in hope. Be assured, we remain committed to increasing access and serving all of our at-home youth while continuing to explore national best practices; evaluate and analyze short-term and long-term impact; and assess opportunities for growth and refinement. Thank you for being a valued part of our journey and for being a champion for all of Jacksonville's at-home children.

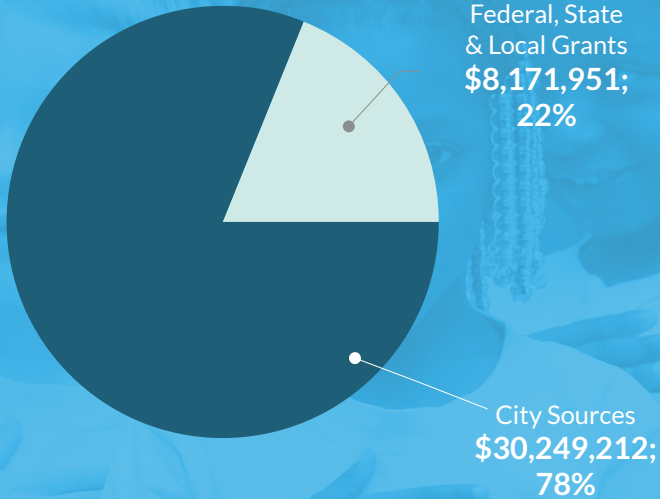
Joseph Peppers, CEO

Kevin Gay, Board Chair

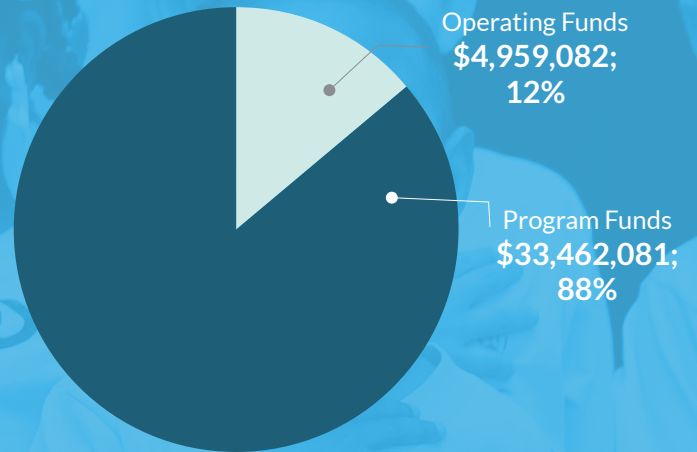
33,000
total children served
according to FY 17-18
KHA Data Systems

ALLIANCE OVERVIEW

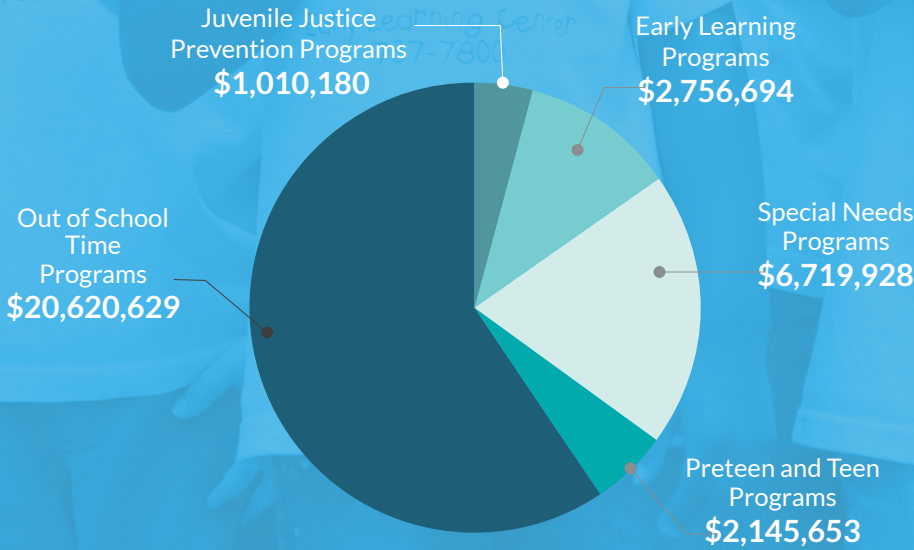
Revenue Sources



Program vs Operating Funds



Program Funding by Essential Service Category*



*Excludes Trust Funds and EWC New Town \$208,997

Spotlight KHA Training Institute

1,092
total attendance
in the 157 courses
offered in FY
2017/18

98.9%
Average Course
Evaluation Score

HOPE, INTEGRITY, PARTNERSHIP, COURAGE, ADVOCACY

EARLY LEARNING, LITERACY, & SCHOOL READINESS

Early Learning, Literacy and School Readiness positively impact at-home children by leveraging the expertise of 24 early learning specialists. As these specialists are deployed throughout the entire city, their mission is clear: increase early learning programming quality by providing healthy developmental experiences that prepare children to successfully enter and complete kindergarten.



PROGRAMS	STUDENTS SERVED	BUDGET
Early Learning Coalition Enhanced Childcare & Family Engagement	Scholarships and family programs for 175 children	\$459,500
Early Learning Coalition CCEP "Match"	Scholarships for 417 children	\$625,000
Episcopal Children's Services "CoachJAX!" partners (Coaching/CDA)	Workforce Development for avg. 347 teachers monthly	\$1,672,194
Total Program Funding		\$2,756,694

Highlights

CoachJAX! Supports skill development for approximately 610 teachers monthly, in turn, an average of 4,603 at-home children, ages 0-5, are consistently and positively impacted.

CoachJAX! supported 66 early learning programs in the Guiding Stars rating process; 73% of supported programs earned a 4 or 5 star rating on the 1-5 scale.

In FY17-18, 103 students completed the Child Development Associate Credentials Courses, earning their Child Development Associate credentials.

In the JaxKIDS Book Club, 36 celebrity book readings were held in early learning programs and public school Pre-K classrooms between March to May.

OUT-OF-SCHOOL TIME

Our mission is to improve the core academic, social, emotional and physical well-being of at hope children and youth. By exercising good fiscal stewardship, employing data-driven quality assessments, and in partnership with our community and other key stakeholders; we build access to, and equitable participation in, child-friendly out-of-school programs.

PROGRAMS	STUDENTS SERVED	BUDGET
Afterschool	13,049	\$11,508,165
Summer	8,102	\$3,811,351
21st Century Community Learning Centers	328	\$515,507

Highlights

With 3,768 at hope children and youth active in KHA Out-of-School Programs, we saw a 36 percent increase from FY17 to FY18. This impact supports the nationally recognized research that: at hope children who participate in high quality afterschool program have better attendance, test scores and graduation rates.

The Afterschool Alliance reports that 627,430 Florida students enrolled in afterschool programs (with an estimated 64,541 in 21st CCLC programs), but more than one million students are on waitlists and/or actively searching for affordable afterschool programs in their area. That means approximately two-thirds of Florida youth are not receiving this important opportunity, with more than 500,000 children left unsupervised and alone after the school day ends.



10,000
students at 242 sites
across Duval County
served by the
KHA Nutrition
Program

1,485,821
meals served by
the KHA Nutrition
Program with a total
budget of
\$4,785,606

PRE-TEEN & TEEN PROGRAMS

Pre-Teen & Teen Programs expand access and opportunities to comprehensive services for children and youth. Specifically, we commit to creating successful pathways for at-home pre-teens and teens to understand, build, and sustain success—including, but not limited to, self-sufficiency, educational, and economic mobility.

PROGRAMS	STUDENTS SERVED	BUDGET
Pre-Teen & Teen Programs	2,247	\$2,145,653
Mayor's Youth at Work Partnership	422	\$233,230

Highlights

The Mayor's Youth Leadership Advisory Council (MYLAC) had 78 participants from 28 schools across Duval County.

PROGRAMS	PARTICIPANTS	BUDGET
St. Paul Missionary Baptist Church Evening Reporting Center	48 total participants with 43 successfully completing the ERC without any re-arrest.	\$47,747
Twin Oaks Juvenile Development, Inc. Aftercare Program	30 were required for the year but the provider served 52 participants in the program.	\$20,500
University of Florida Turning Point: Rethinking Violence	The program had 5 six week sessions during the fiscal year and 17 participants completed the program.	\$10,333
Daniel Memorial Juvenile Intervention Program	82 participants in the program over the course of the year was provided services.	\$291,600
PACE Center for Girls	150 participants	\$180,000
DCF Criminal Justice Reinvestment Grant	542 assessed students	\$460,000

JUVENILE JUSTICE PREVENTION & INTERVENTION

We work to prevent at-home children and youth involvement in delinquent behaviors; by increasing desistance, and providing consistent access and opportunity to high quality prevention and intervention programs.

Highlights

Stop the Violence Mini-Grants Program awarded 42 grants totaling over \$400,000 to crime prevention and intervention initiatives.



SPECIAL NEEDS

Special Needs Programs are unique in that the broad range of services spans the entire Kids Hope Alliance continuum. Because at-risk children and youth with mental, behavioral, emotional, physical and other abilities can be particularly vulnerable, innovative approaches in the design of services provided are necessary to ensuring access and opportunity.

PROGRAMS	SERVED	BUDGET
Healthy Families Jacksonville	618 families	\$2,135,000
Full Service Schools	2,866 children	\$1,703,000
Special Needs	656 children	\$609,812
Mental Health	1,085 children	\$2,167,756
Homeless	93 children	\$104,360



Highlights

Healthy Families Jacksonville's key performance indicators show 98% of families were free from verified abuse and neglect during participation in the program and one year after completion.

Full Service School's key performance indicators show students receiving counseling saw improved overall functioning.

The Full Service Schools initiative saw increased counseling and social service referrals throughout the year. Mental Health referrals are expected to increase with The City of Jacksonville's \$1.7 million investment into the Full Service Schools' PLUS model that puts a therapist in every school.

PARTNERS

Funders

Atlantic Philanthropies
Child Mental Health Initiative
City of Jacksonville
Duval County Public Schools
Florida Department of Agriculture and Consumer Affairs
Florida Department of Children and Families
Florida Department of Education
Florida Department of Health
IBM
Jessie Ball duPont Fund
Lutheran Services of Florida
National League of Cities Institute
Ounce of Prevention Fund of Florida, Inc.
Substance Abuse and Mental Health Services Administration
The Chartrand Family Fund
The Jacksonville Children's Endowment
The Wallace Foundation
U.S. Department of Agriculture

Funded Agency Partners

A Life To Life International
Abyssinia Missionary Baptist Church
America's Little Leaders
Big Brothers Big Sisters of Northeast Florida, Inc.
Boys & Girls Clubs of Northeast Florida
Carver Lincoln
Child Guidance Center, Inc.
City of Jacksonville Stop the Violence "Mini Grants" 37 Awardees
Communities In Schools of Jacksonville, Inc.
Cornerstone Neighborhood School, Inc.
Daniel Memorial, Inc.
David P. Weikart Center for Youth Program Quality
Dayspring Baptist Church.
DLC Nurse and Learn, Inc.
Don't Miss a Beat, Inc.
Duval County Public Schools
Early Learning Coalition of Duval, Inc.
Edward Waters College/New Town Success Zone
Ephesus Junior Academy
Episcopal Children's Services, Inc.
Father's H.A.R.B.O.R. Academy
Forum for Youth Investment

Fresh Ministries
Gateway Community Services, Inc.
Gingerbread House
Girls, Inc. Jacksonville
Goodwill Industries of North Florida, Inc.
Growin'GEERS
Harvest Time Christian Fellowship
Health Planning Council of Northeast Florida
Hope Haven Children's Clinic and Family Center
Household of Faith
Household of Faith Community Center, Inc.
I'm a Star Foundation
Jacksonville Arts and Music School
Jacksonville Children's Chorus
Jacksonville Kids Coalition
Jacksonville Public Education Fund
Jacksonville Science Festival
Jacksonville University
Jacksonville Zoo
Jax Shines Coalition
JaxParks
Joshua Christian Academy, Inc.
KIPP
Living Way Christian Fellowship Church
Lutheran Services Florida, Inc./Head Start
MaliVai Washington Youth Foundation
Managed Access to Child Health, Inc.
Master's in Education
Mathematica Policy Research
Mental Health America
Mental Health Resource Center, Inc.
MomsRising
National Institute for Out of School Time
National Summer Learning Association
New Heights of Northeast Florida, Inc.
North Florida Educational Institute
Northeast Florida Center for Community Initiatives
Northeast Florida Healthy Start Coalition, Inc.
Northside Church of Christ
Northwest Behavioral Health Services, Inc.
PACE Center for Girls, Inc.
Partnership for Child Health/Jacksonville System of Care
Police Athletic League of Jacksonville, Inc.
Potter's House
Project 180
River Region Human Services, Inc.
Sanctuary on 8th Street
St. Paul's A.M.E. Church

Sulzbacher Center
Take Stock in Children
The Carpenter's Shop Center, Inc.
The Community Foundation for Northeast Florida
Tiphne Darshay Hollis Foundation
Tristan's Acceleration Academy Inc.
U.S. Department of Health and Human Services
UF-Turning Points
United Way of Northeast Florida
University of North Florida
Us and Our Children
U-Turns Inc.
Vision for Excellence
Waverly Academy, Inc.
Wayman Community Development Corporation
Word of Truth Worship Center
YMCA of Florida's First Coast
Youth Crisis Center, Inc.

Local, State & National Partners

Afterschool Alliance - National
Child Welfare-Early Education Partnership of Northeast Florida
Edward Waters College
Feeding Northeast Florida
Florida Afterschool Association
Florida Afterschool Network
Florida Children's Council
Florida Department of Health
Florida Department of Health & Human Services/SAMHSA
Florida Healthy Kids Corporation/Florida KidCare
Florida Impact
Florida Institute of Education
Florida State College at Jacksonville
Foundations, Inc.
Healthy Families Florida
Jacksonville Kids Coalition
Jacksonville Public Education Fund
Jacksonville University
Lutheran Services Florida, Inc. / Head Start
Mental Health America
National Institute for Out of School Time
National League of Cities Institute for Youth, Education & Families
National Summer Learning Association



KIDS HOPE ALLIANCE

The Jacksonville Partnership
for Children, Youth & Families

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