



2019
**ANNUAL
REPORT**



KIDS HOPE ALLIANCE

The Jacksonville Partnership
for Children, Youth & Families



OFFICE OF THE MAYOR

November 13, 2019

Dear Citizens:

When I signed legislation creating the Kids Hope Alliance (KHA) in November 2017, our city took a major step toward improving the lives of Jacksonville's children.

Today, my administration and I remain just as committed to our shared mission of ensuring that every child, in every ZIP code, has access to the tools, resources, programs and opportunities they need to be successful.

Since its creation, the KHA has made significant progress in improving the way our city serves children and families. This past year, more than 4,700 children were impacted by our partnership with the Early Learning Coalition and the CoachJax program, over 330 youth were served by our juvenile justice prevention and intervention programming, over 700 young people received jobs and gained valuable work experience as part of the Mayor's Youth at Work Partnership, and more than 13,000 youth participated in our out-of-school programming and 50% of those involved improved their math and reading grades.

I am grateful for the hard work and dedication of the leadership and staff at KHA and our nonprofit and children services partners throughout the community. These are Jacksonville's children, and it is in our best interest to invest in them so that they can achieve their full potential.

We have come a long way since 2017, but we have so much more to do. I look forward to continuing this great work in the years ahead to build brighter futures for Jacksonville's youth.

Regards,

Lenny Curry, Mayor

Board of Directors

Kevin Gay, Chair

Dr. Barbara Darby, Vice Chair

Tyra Tutor, Treasurer

Rebekah Davis, Secretary

Rose Conry

Donna Orender

Dr. Marvin Wells

BOARD LIAISONS

Duval County Public Schools

State Attorney's Office

Office of Public Defender

Jacksonville Sheriff's Office

Jacksonville City Council

Dear Advocates and Partners,

December 12, 2019

It is an honor and privilege to reflect back on 2019. The growth and accomplishments we achieved this year have brought us closer to fulfilling our mission: "To build and ensure access to a continuum of comprehensive and integrated programs, services, and activities that address the critical needs of children and youth."

We celebrated milestones, such as the 15th anniversary of the JaxKids Book Club, an innovative literacy program that has distributed more than 1 million free books to local children and created more than 130,000 new readers.

We discovered new ways to enhance and leverage funding, including a \$4 million System of Care Grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). The grant, which will be administered through Partnership for Child Health, will provide integrated physical and behavioral health services for children in need in Jacksonville.

We launched new initiatives to protect local children. The Kids Hope Alliance Trauma Training is helping foster a trauma-informed community in the City of Jacksonville, ensuring that children who have or are currently experiencing trauma are seen, understood, and treated.

This year we also had the pleasure of watching our providers grow and succeed. Programs expanded, new partnerships were formed, and hundreds of thousands of dollars were raised. Thanks to their efforts and vision, the Kids Hope Alliance served more than 33,000 children and youth living in Duval County.

Finally, 2019 was a year of evolution for our organization. Heeding the advice of the State Attorney's Office, the Kids Hope Alliance is taking over Diversion programming for justice-involved youth. We are working closely with the state, along with several other model counties who have adopted similar programs. Similarly, we are also working closely with Duval County Public Schools to improve the way we measure results and program effectiveness.

The Kids Hope Alliance's mission is singular, but it isn't simple. Children's needs are complex and numerous. But with the support of Jacksonville's Mayor, City Council, its citizens, and the Kids Hope Alliance's committed providers, we will strive to help every child reach their personal and academic success.

Donald Horner, III
Acting CEO

Kevin Gay
Board Chair



Essential Services Categories

1. Out of School Time
2. Special Needs
3. Early Learning
4. Preteen and Teen
5. Juvenile Justice/ Prevention Intervention

Who We Are

Kids Hope Alliance: The Jacksonville Partnership for Children, Youth and Families (KHA), a fiscal agency of the City of Jacksonville, is responsible for overseeing the implementation and management of youth-centered programs, services and activities that are delivered by third-party providers. Through these partnerships with local providers, KHA advances its **mission to build and ensure access to a continuum of comprehensive and integrated offerings that address the critical needs of children and youth in Jacksonville.**

33,500+ 
children and youth served

 **100+ DUVAL COUNTY**
Public School locations

 **80+ PARTNERS**

 **190+** instructor led trainings
available to community partners and staff

170+ 
sites

Financial Overview

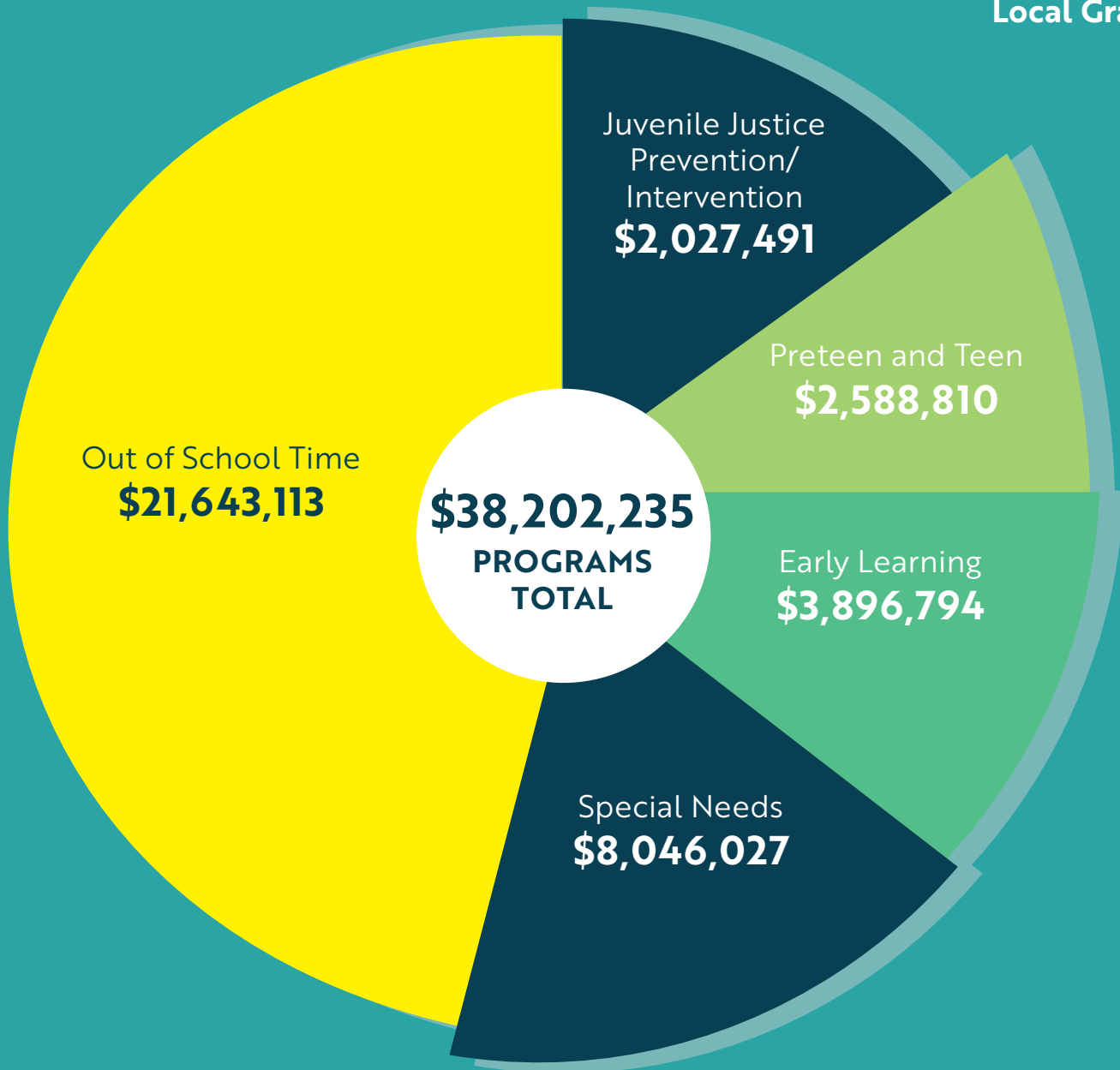
Funding Sources

\$35,294,232

\$8,641,560

City of Jacksonville

Federal, State and Local Grants



Youth Travel Trust Funds total **\$40,794**

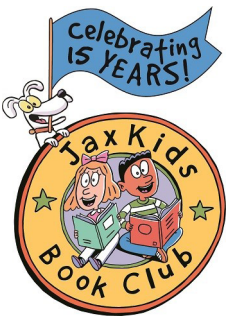
Funding for internal staff support of program quality, internal program operations (such as MYAWP and MYLAC) and administrative expenses, totaling \$5,692,763, are not included in the pie chart above.

Essential **Services**

EARLY LEARNING



The Kids Hope Alliance (KHA) is making an impact on the local early learning and childcare communities through the professional development of classroom teachers, increasing access for at-home children to early learning programs, and raising the quality of those programs.



JaxKids Book Club

2019 marked the 15th anniversary of the JaxKids Book Club, a public-private partnership managed by KHA. The program, which is free to all 4 and 5 year-olds in Duval County, provides free books to help children read.



130,000+
new readers



1 M+
Books

The highest rate of return (13%) in early childhood development comes from investing as early as possible, from birth through age five, in disadvantaged families.

-James Heckman

528

Teachers received **19,000+** instructional coaching sessions

99%

of programs scored within the medium to very high range on the *CLASS tool, which measures the quality of teacher-child interaction.

4,750+

children served & impacted by **ELC scholarships and CoachJax; a quality initiative training program aimed at equipping early learning professionals with the tools needed to succeed.

JaxKids Book Club Sponsors

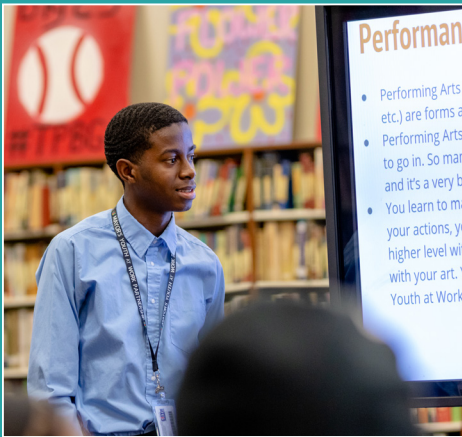
Coker Law Trial Attorneys
Early Learning Coalition of Duval
Florida Blue Foundation
Jacksonville Public Library
Jacksonville Transportation Authority
JM Family Enterprises, Inc.
The Law Firm of Pajcic & Pajcic
Southeast Toyota Distributors
VyStar Credit Union
Walmart
Waste Management

*CLASS – Classroom Assessment Scoring System

**ELC- Early Learning Coalition of Duval

PRETEEN & TEEN

Through programs such as the Mayor's Youth at Work Partnership and the Mayor's Young Leaders Advisory Council, the Kids Hope Alliance is helping local teens with college preparedness and job readiness.



Mayor's Youth at Work Partnership

(MYAWP)-with the purpose of creating clearer pathways into career opportunities for local youth, this multi-sector collaborative is working to ensure that exposure to the needed education, training and workforce systems are readily available to our future work force.

MYAWP
40 employers
7 targeted industries
716 youth interns

Mayor's Young Leaders Advisory Council

(MYLAC)- Composed of high school juniors and seniors, MYLAC gives some of our brightest teen leaders the opportunity to learn about city government, effective civic engagement in their local community and beyond, and use their voices to influence change now.

▶ In partnership with Florida Blue, Florida AWARE* (Advancing Wellness and Resiliency in Education), PCH* (Partnership for Child Health) and DCPS* (Duval County Public Schools) MYLAC helped host the **4th Annual Student Mental Health Conference**. This year's theme was Mental Fitness: Building Mental Muscles for Resilience.

- **300+** local students attended
- **82%** of youth surveyed were willing to seek help for mental health
- **39 students** received counseling following evaluation done at the conference

▶ Violence Is Ending With Students (V.I.E.W.S) Violence Prevention Summit, provided attendees with effective, real world solutions to help reduce violence throughout Jacksonville. Over 50 youth participated in workshops, panel discussions and were given opportunities for volunteering and employment.



110 youth
in the Mayor's Young
Leaders Advisory
Council

1,300+
youth served

Research shows that there are three key areas of focus for successful teen engagement: diversity in program activities, recruitment and retention, and student voice and choice. Teens who consistently participate in programming, demonstrate positive outcomes in academics and social and emotional development.
-National Institute on Out of School Time

JUVENILE JUSTICE

KHA collaborates with the State Attorney's Office, Department of Juvenile Justice, the Jacksonville Sheriff's Office, the Public Defender's Office, The Fourth Circuit Advisory Board and local programs to provide wrap around programming for the prevention and intervention of juvenile delinquent behavior.



KHA funds one of the only two Evening Reporting Centers in the state, which serves as an alternative to secured detention for youth who have been arrested, providing them with wrap-around services during peak crime hours in the evenings.

KHA's mini grants program, funded 48 small providers with the specific goal of addressing crime and violence among youth. **Over 7,500 youth were impacted by these programs.**

Criminal Justice Reinvestment Grant

assessed **592** youth, and of those **86%** were recommended for treatment related to mental health or substance abuse or co-occurring conditions.

- **Nearly 400 youth** referrals for treatment
- **160+% increase** in first appointment attendance

*Researchers found that in **63.4% of 443 studies** about the juvenile justice system, young people who received interventions emphasizing community-based treatment were less likely to recidivate than those who were incarcerated.*

-Justice Policy Institute

The Juvenile Justice Programs served 330+ youth

OUT OF SCHOOL TIME



KHA is increasing access to high-quality afterschool and summer learning programs. These programs provide thousands of local children with academic enrichment, mentorship opportunities, and social and emotional development.

OUT OF SCHOOL TIME GRANTS

KHA receives grants from:

- ✓ Florida Department of Education
- ✓ Florida Department of Health
- ✓ Florida Department of Agriculture and Consumer Services

The money from these grants fund four additional afterschool programs and provide meals and snacks for thousands of local children and youth.

Research shows that every \$1 invested in afterschool programs saves at least \$3 by:

- increasing kid's earning potential
 - improving performance at school
 - reducing crime and juvenile delinquency
- After School Fact Sheet (2019)
www.afterschoolalliance.org

100 Summer Sites

70 After School Sites

79% of students

improved reading scores after attending after school programs

70% improved math scores

1.2 million+

meals and snacks provided to local children and youth at **150 sites**

21st CCLC Sites

Century Community Learning Centers
KHA operates **4**
afterschool program grant sites

These programs provide academic enrichment opportunities that help students meet state and local standards in core academic subjects. The coordinated collaboration in these schools to work with students can be seen in the grade improvements of the schools as a whole.

Florida Department of Education

GRADE IMPROVEMENTS

F → **C**
Grade increase

Hyde Park Elementary

D → **C**
Grade increase

Cedar Hills Elementary & Gregory Drive Elementary


SPECIAL NEEDS

KHA funds services and programs that support children with disabilities, mental health issues, and special needs, as well as their families.

1,259
At-hope families served



4,076
Children
received assistance through mental health programs



64 licensed therapists
available to students in DCPS schools



98% **of families**
had no verified incidents of child abuse or neglect, both during and 1 year after completing the Healthy Families Jacksonville program



623 Children
served with moderate to severe disabilities



In partnership with United Way of NE Florida and Duval County Public Schools, mental health therapists are available within all Duval County Public Schools through **\$3.4M City of Jacksonville Funds**





In collaboration with KHA, Partnership for Child Health (PCH) is the implementing agency for the Federal Substance Abuse and Mental Health Service Administration (SAMHSA) System of Care funding to transform health and mental health services for children in Duval County.

\$4M Grant*
received from Substance Abuse and Mental Health Services Administration (SAMHSA) to provide integrated physical and behavioral health services for children in Jacksonville.

**This grant was received during the 18-19 fiscal year and will begin its implementation in 19-20 fiscal year. The grant is distributed over a 4 year time period*



IMPACT 1 Collaborative Care Model -- A complex training program delivering advanced child mental health clinical training and outpatient psychiatric consultation to primary care physicians (PCP).

200 pediatricians were trained to identify, treat and manage mental health conditions within their practices.



IMPACT 2 Medical and Behavioral Health Home -- An integrated model of physical and behavioral health care and treatment providing comprehensive health care services through a primary care physician.

390 children with comprehensive health care needs received integrated physical and behavioral health care from our Medical Home.



IMPACT 3 High Fidelity Wraparound -- An intensive, holistic model providing children and families with care coordination and services of a complex nature for the entire family.

400 youth were served with High Fidelity Wraparound programs and services resulting in an **82% reduction** in psychiatric hospitalizations.

Partners

Funded Agencies

100 Black Men of Jacksonville, Florida Inc.
2nd Mile Ministries, Inc.
Abyssinia Missionary Baptist Church Ministries, Inc.
America's Little Leaders, Inc.
AnnieRuth Foundation, Inc.
Big Brothers Big Sisters of Northeast Florida, Inc.
Boys' and Girls' Clubs of Northeast Florida, Inc.
Cage Consulting
Carver-Lincoln Association For Youth, Inc.
Cathedral Arts Project, Inc.
Child Guidance Center, Inc.
Children's Home Society Of Florida
COJ Parks and Recreation Department
Communities In Schools Of Jacksonville, Inc.
Cornerstone of Jacksonville Inc.
Daniel Memorial, Inc.
Dayspring Baptist Church, Inc.
Delta Reseach & Educational Foundation
DLC Nurse & Learn, Inc.
Don't Miss A Beat, Inc.
Early Learning Coalition of Duval, Inc.
Education Through Entertainment, Inc dba Wild Edu
Edward Waters College, Inc.
Electa's House, Inc.
Empowerment Resources Inc.
Episcopal Children's Services, Inc.
Excellence Academy for the Performing and Visual Arts, Inc.
Father's H.A.R.B.O.R. Academy, Inc.
First Coast Taekwondo Club, Inc.
Florida State College of Jacksonville
Fresh Ministries, Inc.
Gamma Rho Omega Chapter, Inc of Alpha Kappa Alpha Sorority, Inc.
Gingerbread House Learning Center, Inc.
Girls Incorporated of Jacksonville
Girls Scouts of Gateway Council, Inc.
God's Glory From Heaven Outreach Ministries, Inc.
Goodwill Industries of North Florida, Inc.
Great Expectations Educational Resources & Supports, Inc.
Groundworks Jacksonville, Inc.
Heart to Heart Christian Academy and Childcare, Inc
Heart For Children Inc.
Hope at Hand, Inc.
Hope Haven Association, Incorporated
Hope Street, Inc.
Household of Faith Church, Inc.
I'm A Star Foundation, Inc.
I.M. Sulzbacher Center for the Homeless, Inc.
Intellectual Explorers, Inc.
Jacksonville Alliance For Kipp Schools, Inc.
Jacksonville Arts and Music School, Inc.
Jacksonville Children's Chorus, Inc
Jacksonville Community Coalition, Inc.
Jacksonville Science Festival, Inc.
Jacksonville Urban League, Inc
Jacksonville Zoological Society, Inc.
Jewish Family & Community Services, Inc.
Joshua Christian Academy, Inc.
Junior Achievement of North Florida, Inc



Partners continued

Krumpin'4 Success, Inc.
MaliVai Washington Kids Foundation, Inc.
Managed Access to Child Health, Inc.
Marathon High, Inc.
Masters of Education, Inc.
New Heights of Northeast Florida, Inc.
North Florida Council, Inc., Boy Scouts of America
North Florida Educational Institute Corp.
Northeast Florida Healthy Start Coalition, Inc.
Northside Church of Christ of Jacksonville, Inc.
Northside Coalition of Jacksonville, Inc.
Northwest Behavioral Health Services, Inc.
Opportunity Development, Inc.
P.S. Never Give Up Hope Inc.
PACE Center for Girls, Inc.
Pearls of Perfection, Inc
Police Athletic League of Jacksonville, Inc.
Read USA, Inc.
Renaissance Jax, Inc.
Revitalize Arlington, Inc.
River City Education Services, Inc.
The Sanctuary of Northeast Florida, Inc.
Solid Rock Missionary Baptist Church, Inc.
St. Paul Missionary Baptist Church, Inc
The Carpenter's Shop Center, Inc.
The Chosen of God Miracle, Kingdom Builder Int'l.
Ministries, Inc.
The Potter's House Christian Fellowship, Inc.
The University of Florida Board of Trustees For the
Benefit of College Medicine- Jacksonville
The Young Men's Christian Association of Florida's First
Coast, Inc.
Tiphne Dar'shay Hollis Foundation, Inc.
Trinity Deliverance Christian Church, Inc.
Tristan's Acceleration Academy, Inc.
Twin Oaks Juvenile Development, Inc.
Us and Our Children, Inc.
U-Turns, Inc. dba Teen Leaders of America
Vision For Excellence, Inc.
Wayman Community Development Corporation
West Jacksonville Restoration Center, Inc.
Word of Truth Worship Center, Incorporated
Youth Crisis Center, Inc.

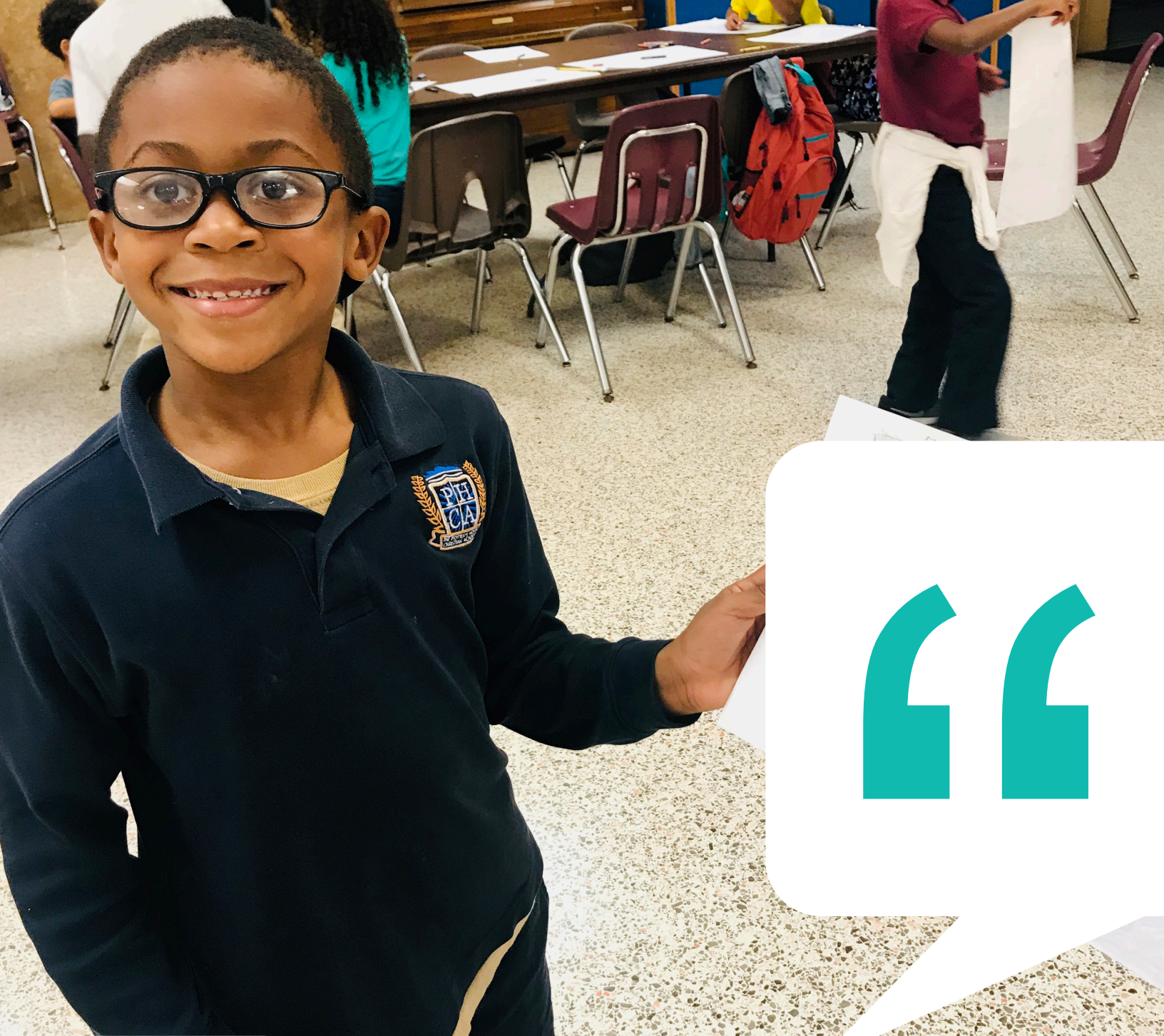
Local, State & National Partners

Child Welfare-Early Education Partnership of
Northeast Florida
Duval County Public Schools System
Feeding Northeast Florida
Florida AWARE- Advancing Wellness and Resiliency
in Education
Florida Blue
Florida Children's Council
Florida Healthy Kids Corporation/Florida
Florida State College of Jacksonville
Healthy Families Florida
Jacksonville Kids Coalition
Jacksonville Public Education Fund
Lutheran Services Florida, Inc.
Nonprofit Center of Northeast Florida
United Way of Northeast Florida

Funding Sources

Beaches Community Fund at the Community
Foundation Grant
City of Jacksonville
Criminal Justice Reinvestment Grant
Department of Health & Human Services - SAMHSA-
High Fidelity Wraparound Grant
Florida Department of Education
Florida Dept. of Agriculture & Consumer Services
Florida Dept. of Health
Healthy Families - The Ounce of Prevention Fund of
Florida, Inc.





**“There can be no keener revelation of a society’s soul than the way in which it treats its children.”
— Nelson Mandela**

Essential Services Contract Allocations Breakdown 2019



KIDS HOPE ALLIANCE
The Jacksonville Partnership
for Children, Youth & Families

Out of School Time Summer Camp

Agency	Allocation	Sites
Abyssinia Missionary Baptist Church Ministries, Inc.	\$29,340.00	
America's Little Leaders, Inc.	\$30,000.00	
Boys' and Girls' Clubs of Northeast Florida, Inc.	\$1,075,200.00	20
The Carpenter's Shop Center, Inc.	\$60,000.00	
Carver-Lincoln Association For Youth, Inc.	\$36,000.00	
COJ Parks and Recreation Department	\$76,500.00	17
Communities In Schools Of Jacksonville, Inc.	\$722,000.00	20
Cornerstone of Jacksonville Inc.	\$72,000.00	
Dayspring Baptist Church, Inc.	\$49,000.00	
Don't Miss A Beat, Inc.	\$43,360.00	
Edward Waters College, Inc	\$30,000.00	
Gingerbread House Learning Center, Inc.	\$47,290.00	2
Girls Incorporated Of Jacksonville	\$36,000.00	
Household of Faith Church, Inc.	\$60,000.00	
Jacksonville Arts and Music School, Inc.	\$20,000.00	
Jacksonville Science Festival, Inc.	\$48,000.00	
Joshua Christian Academy, Inc.	\$96,000.00	
Mali Vai Washington Foundation, Inc.	\$84,000.00	
Masters of Education, Inc	\$79,100.00	
North Florida Educational Institute Corp.	\$29,880.00	
Northside Church of Christ of Jacksonville, Inc.	\$30,000.00	
Police Athletic League of Jacksonville, Inc.	\$144,000.00	4
The Potter's House Christian Fellowship, Inc.	\$65,280.00	
Renaissance Jax, Inc.	\$52,000.00	
The Sanctuary of Northeast Florida, Inc.	\$36,000.00	
The Young Men's Christian Association of Florida's First Coast, Inc.	\$319,180.00	6
Tristan's Acceleration Academy, Inc.	\$20,000.00	
U-Turns, Inc. dba Teen Leaders of America	\$20,000.00	
Vision For Excellence, Inc.	\$36,000.00	
Wayman Community Development Corporation	\$319,480.00	6
Word of Truth Worship Center, Incorporated	\$30,000.00	
TOTAL	\$3,787,240.00	

Out of School Time After school

Agency	Allocation	Sites
America's Little Leaders, Inc.	\$64,000.00	
Boys' and Girls' Clubs of Northeast Florida, Inc.	\$3,747,598.00	20
The Carpenter's Shop Center, Inc.	\$160,000.00	
Communities In Schools Of Jacksonville, Inc.	\$3,780,100.00	22
Communities In Schools Of Jacksonville, Inc.- Youth STEM	\$32,000.00	
Cornerstone of Jacksonville Inc.	\$128,000.00	
Don't Miss A Beat, Inc.	\$59,560.00	
Father's H.A.R.B.O.R. Academy, Inc.	\$64,000.00	
First Coast Taekwondo- Youth Sports and Character Development	\$12,000.00	
Girls Incorporated of Jacksonville	\$288,000.00	4
Jacksonville Alliance For Kipp Schools, Inc.	\$631,018.00	3
Jacksonville Arts and Music School, Inc.	\$64,000.00	
Jacksonville Science Festival, Inc.	\$56,610.00	
Mali Vai Washington Foundation, Inc.	\$224,000.00	
Police Athletic League of Jacksonville, Inc.	\$384,000.00	4
The Sanctuary of Northeast Florida, Inc.	\$64,000.00	
Renaissance Jax, Inc.- Youth STEM	\$52,000.00	
The Young Men's Christian Association of Florida's First Coast, Inc.	\$639,812.00	3
Tiphne Dar'shay Hollis Foundation, Inc.	\$63,444.00	
U-Turns, Inc. dba Teen Leaders of America	\$64,000.00	
U-Turns, Inc. dba Teen Leaders of America- Youth STEM	\$16,000.00	
Vision For Excellence, Inc.	\$64,000.00	
Wayman Community Development Corporation	\$802,640.00	5
TOTAL	\$11,460,782.00	

Special Needs

Agency	Allocation	Sites
Child Guidance Center, Inc.	\$955,499.00	6
Children's Home Society Of Florida	\$1,020,714.00	21
Daniel Memorial, Inc.	\$1,599,286.00	8
DLC Nurse & Learn, Inc.	\$304,588.00	
Early Learning Coalition of Duval, Inc- Social/Emotional Screening	\$185,224.00	
Hope Haven Association, Incorporated	\$312,951.87	2
Hope Street- Trauma Informed Training	\$50,000.00	
I.M. Sulzbacher Center for the Homeless, Inc	\$44,360.00	
Jewish Family & Community Services, Inc.	\$492,857.00	2
New Heights of Northeast Florida, Inc.	\$84,298.00	
Northeast Florida Healthy Start Coalition, Inc.	\$2,235,459.09	
Northwest Behavioral Health Services, Inc.	\$118,860.00	
Police Athletic League of Jacksonville, Inc	\$157,851.85	
Youth Crisis Center, Inc.	\$90,500.00	
TOTAL	\$7,652,448.81.00	

Juvenile Justice - Stop the Violence MiniGrants

Agency	Allocation
100 Black Men of Jacksonville, Inc.	\$10,000.00
2nd Mile Ministries, Inc.	\$9,970.00
America's Little Leaders, Inc.	\$10,000.00
AnnieRuth Foundation, Inc.	\$10,000.00
Boys' and Girls' Club Of Northeast Florida, Inc.	\$10,000.00
Boys Scouts of America, North Florida Council	\$10,000.00
Cage Consulting	\$9,819.70
Carver-Lincoln Association For Youth, Inc.	\$10,000.00
Cathedral Arts Project, Inc.	\$10,000.00
Delta Research & Educational Foundation	\$10,000.00
Don't Miss A Beat, Inc.	\$10,000.00
Electa's House, Inc.	\$9,959.00
Empowerment Resources Inc.	\$10,000.00
Excellence Academy for the Performing Arts	\$10,000.00
Jacksonville Science Festival, Inc.- Foundation Academy Studio School	\$10,000.00
God's Glory From Heaven Outreach Ministries, Inc.	\$10,000.00
Great Expectations Educational Resources & Support, Inc.	\$5,000.00
Heart to Heart Christian Academy and Childcare, Inc.	\$10,000.00
Heart For Children Inc.	\$10,000.00
Hope at Hand, Inc.	\$10,000.00
Jacksonville Arts and Music School, Inc.	\$10,000.00
Jacksonville Community Coalition, Inc.	\$10,000.00
Jacksonville Urban League, Inc.	\$10,000.00
Junior Achievement of North Florida, Inc.	\$9,920.00
Hope Street, Inc.	\$5,000.00
Krumpin'4success, Inc.	\$5,000.00
Marathon High, Inc.	\$10,000.00
Northside Coalition of Jax	\$10,000.00
Northwest Behavioral Health Services, Inc.	\$10,000.00
P.S. Never Give Up Hope Inc.	\$10,000.00
Pearls of Perfection, Inc.	\$5,000.00
Police Athletic League of Jacksonville, Inc.	\$10,000.00
Gamma Rho Omega Chapter, Inc of Alpha Kappa Alpha Sorority, Inc.	\$10,000.00
Revitalize Arlington, Inc.	\$9,875.00
Solid Rock Missionary Baptist Church, Inc.	\$10,000.00
The Chosen of God Miracle, Kingdom Builder International Ministries, Inc.	\$10,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	\$10,000.00
Trinity Deliverance Christian Church, Inc.	\$10,000.00
Tristan's Acceleration Academy, Inc.	\$10,000.00
Us and Our Children, Inc.	\$10,000.00
Education Through Entertainment, Inc. d/b/a WildEDU	\$10,000.00
TOTAL	\$389,543.70

Juvenile Justice-Faith Based Grant

Agency	Allocation
Jacksonville Urban League, Inc.	\$10,000.00
Don't Miss A Beat, Inc.	\$10,000.00
Operation Save Our Son's, Inc.	\$10,000.00
St. Paul Missionary Baptist Church, Inc.	\$5,000.00
U-Turns Teen Leaders of America, Inc.	\$10,000.00
TOTAL	\$45,000.00

Juvenile Justice

Agency	Allocation
Daniel Memorial	\$291,600.00
Florida State College of Jacksonville	\$250,000.00
Jewish Family & Community Services, Inc- Criminal Justice Reinvestment Grant	\$197,181.00
Managed Access to Child Health - Criminal Justice Reinvestment Grant	\$229,611.00
I'm A Star Foundation, Inc.	\$100,000.00
PACE Center for Girls, Inc.	\$180,000.00
St. Paul Missionary Baptist Church, Inc - Evening Reporting Center	\$143,242.00
Twin Oaks Juvenile Development, Inc.	\$41,747.00
The University of Florida Board of Trustees For the Benefit of College Medicine	\$31,000.00
TOTAL	\$1,462,381.00

Early Learning

Agency	Allocation
Episcopal Children's Services, Inc.	\$1,672,194.00
Early Learning Coalition of Duval, Inc.	\$1,134,500.00
TOTAL	\$2,806,694.00

Youth Travel Trust Fund

Boys' and Girls Club of Northeast Florida, Inc- Youth Travel Trust	\$423.50
Jacksonville Children's Chorus, Inc- Youth Travel Trust	\$25,000.00
River City Education Services, Inc- Youth Travel Trust	\$3,375.00
TOTAL	\$28,798.50



1095 A. Philip Randolph Blvd.
Jacksonville, Florida 32206
www.kidshopealliance.org