

Jacksonville  
Children's  
Commission  
**Annual Report**

**Return on Investment**

**Public Safety**

**Compounding Impact**

2015-2016

## Mayor's Message



Jacksonville's future depends on our efforts today to develop our youth. More than 22 percent of Duval County's population is below the age of 18 – that's one out of five Jacksonville residents. Promoting policies and investing in resources that support our children and teens are essential.

Programs like the Jacksonville Children's Commission and Jax Journey were founded to demonstrate our city's commitment to addressing the needs of our youth. Relying on collaborative partnerships, evidence-based data and proven best practices, we are helping each and every child reach his or her full potential. With this approach, programs and services produce positive, demonstrable results that have a ripple effect on our entire community. Intervention programs for at-risk youth provide alternatives to violence and crime. Early learning programs can prepare children for future academic success. Mentoring and career readiness initiatives help boost our workforce and make Jacksonville more attractive for business development.

The development of our youth is integral to our city's success and public safety priorities. By investing in our children, we are securing a brighter future for all of Jacksonville.

Sincerely,

Lenny Curry, Mayor

## Letter From Our Leaders

For more than two decades, the Jacksonville Children's Commission has worked with outstanding non-profits to serve Jacksonville's children. We leverage city, state, federal, foundation funds, in-kind contributions, and volunteer resources to meet the most crucial needs of children from birth to 18.

This annual report highlights the array of services and programs that are available through JCC to the children and families of our community.

In 2016 the Board of Directors, in cooperation with providers and staff, completed a five year strategic plan building on the past and developing a bold vision for the future. We also celebrated JCC's 21st anniversary honoring the memory of former mayor Ed Austin, who founded JCC. JCC has recently joined a variety of non-profit partners to form The Jax Shines Coalition, which will be working on re-bidding all of our afterschool and summer learning contracts with a focus on quality. With a new direction and new focus on quality services, the Jacksonville Children's Commission is doing everything possible to ensure that the children in our community are educated, safe, and healthy.

Sincerely,

Matt Kane, Board Chair

Jon Heymann, CEO/Executive Director

## FY 2015-16 Board of Directors

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*LeAnna Cumber, Treasurer*

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# 21<sup>st</sup> ANNIVERSARY Jacksonville Children's Commission



In 2016, the Jacksonville Children's Commission celebrated its' 21st Anniversary of bringing quality services to Jacksonville's children. The Jacksonville Children's Commission was created in 1994 under the administration of former Mayor Ed Austin. Over the last two decades, JCC has grown by leaps and bounds with the goal of ensuring all of Jacksonville's children are educated, safe, and healthy.

To mark this milestone, JCC hosted an event at Jacksonville City Hall attended by government officials, past and present board members, heads of

local non-profits, and children from area programs. The ceremony included numerous guest speakers, a special recognition to members of Ed Austin's family, and performances from numerous children's groups from JCC funded agencies. This was a great opportunity to commemorate JCC's history, while bringing together local stakeholders, city leaders, and children that have made the Jacksonville children's Commission so successful over the last two decades.

## Educated\*



- ∴ *Early Learning*
- ∴ *JaxKids Book Club*
- ∴ *Training Institute*
- ∴ *Mentoring Partnerships*
- ∴ *Youth Travel Trust Fund*
- ∴ *New Town Success Zone*

## Safe\*



- ∴ *Out-Of-School Time Programs*
- ∴ *Children with Special Needs Programs*
- ∴ *Help for Homeless Children & Young Adults*
- ∴ *Case Management for Young Adults*
- ∴ *Teen Pregnancy Prevention*
- ∴ *Jax Shines*

## Healthy\*



- ∴ *Nutrition Services*
- ∴ *Healthy Families Jacksonville*
- ∴ *Mental Health Services*
- ∴ *Jacksonville System of Care Initiative*

*\*Many services provided through our partnerships qualify for more than one of these standards.*





# Educated

## Early Learning: Quality Coaching, Training & Assessment

Children who attend high quality preschools have higher test scores, fewer behavior problems and better rates of high school graduation than those who did not. Because the benefits of early childhood education are directly linked to the quality of instruction, the Commission supports coaching, training and skill assessment activities for early learning teachers and directors.

In April of 2015, 28 Commission-funded Early Learning Coaches and supervisors from Episcopal Children's Services and JCC became the first group in Florida to complete certification as Early Learning Instructional Coaches from the University of Florida's Lastinger Center for Learning.

Using the Lastinger coaching model, Early Learning Instructional Coaches guide teachers as they focus on developing their practices in four areas – emotional and behavioral support, curriculum content knowledge, instructional strategies and child assessment. Studies show that sustained support such as coaching to build on teacher strengths, can lead to significant gains in teacher knowledge so that in any type of learning setting, children can receive high-quality education from their caregivers.

**25** Early Learning Coaches provided intensive weekly training and professional development to teachers, center directors, and home based providers.

**1,071** teachers in **587** preschool classrooms were provided weekly coaching focused on increasing their instructional effectiveness.

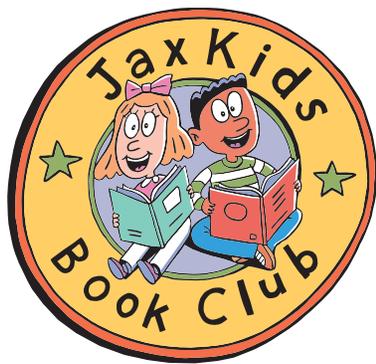
**103** child care centers and **16** Family Child Care homes received weekly coaching support in every classroom.

**5,782** children benefitted from Improved Teacher Skills and Higher Quality Learning programs.

## Return on Investment

"At-risk children who don't receive a high-quality early childhood education are: 25% more likely to drop out of school, 40% more likely to become a teen parent, 50% more likely to be placed in special education, 60% more likely to never attend college and 70% more likely to be arrested for a violent crime. Early childhood programs are the most cost-effective way to ensure the healthy development of children in poverty and offer the greatest returns to society."

- *Ounce Of Prevention Fund, 2013*



**9,635** new members joined the JaxKids Book Club this year.

**48,175** books were distributed to Book Club members to promote early literacy prior to entering kindergarten in FY 2015-16.

## JaxKids Book Club

Over the past decade, the JaxKids Book Club has helped instill a love of reading and important pre-kindergarten learning skills for its members. Since its inception in the fall of 2004, the JaxKids Book Club has distributed over 1,382,851 custom created educational books and learning materials to 114,395 4 year-old Book Club members. Over the last four years, the books have been supported by a public-private partnership with advising and support from The Community Foundation of Northeast Florida.

The following corporations have shown that literacy and putting children first is a priority for Jacksonville by supporting the JaxKids Book Club: The Boeing Company, The Early Learning Coalition of Duval; Jacksonville Jaguars; JM Family Toyota Enterprises/Southeast Toyota Distributors, LLC; Coker, Schickel, Sorenson, Posgay, Camerlengo & Iracki; Holland and Knight; 121 Financial; and The Chartrand Foundation. Without the generous support of these corporations, the program would not be available for all Jacksonville's 4 year-olds.

# The Jacksonville Children's Commission Training Institute

The Jacksonville Children's Commission Training Institute readily engages staff serving in schools, early childcare centers, youth programs, and other agencies to attend relevant professional development trainings to improve the quality of Jacksonville's workforce. Our target audience is adult learners – educators, case managers, counselors, therapists and agency directors who serve children. All trainings are offered at low or no cost to encourage access to continuing education. The Jacksonville Children's Commission is able to provide Continuing Education (CEs and CEUs) for childcare educators and directors, nurses, and licensed therapists.

Our partnership with SAMHSA, Jacksonville System of Care and Wallace Grant has helped secure funding to improve the quality of our training facility by upgrading technology to attract trainers and guest speakers from numerous organizations and areas of expertise.

**2,908** participants attended a total of 214 training classes at little or no cost.

**595** hours worth of learning offered at a value of over \$300,000.

## Signature Trainings

- :: CDA Credential Preparation
- :: Youth Mental Health First Aid
- :: Darkness to Light: Stewards of Children
- :: Foundations Curriculum for Infant/Toddlers
- :: CLASS – Strategies
- :: Child Welfare & Early Education Partnership Certificate
  - Child Welfare 101
  - Trauma Informed Care
  - Positive Behavior Interventions and Supports

## Specialty Topic Trainings

- :: "Turn Up" on Teambuilding
- :: Bullying Interventions:
  - Aligning Strategies with DCPS*
- :: Finding Strength in the Most Challenging Kids
- :: Tutoring Strategies for Struggling Readers
- :: Helping Kids Boost Resilience:
  - Trauma-Informed Yoga*
- :: Understanding Trauma, Discovering Healing
- :: Asthma 101
- :: Cultural Competency:
  - Honoring Bilingual Children in a Pre-K Classroom*
- :: Sharing the Reigns:
  - Strategy for Behavior Management*
- :: Summer Curriculum Overview:
  - "Water, Water Everywhere!"*
- :: Organizational Dynamics:
  - Employee Retention*
- :: Burnout and Compassion Fatigue

## Public Safety

JCC is facilitating several workshops that focus on adults helping address some societal issues in the most relevant way. These workshops support the latest research in child brain development relating to trauma and addressing mental health challenges in children and teens. Maladaptive childhood behavior can be misunderstood which leads to further isolation. One workshop, Trauma-Informed Care, teaches adults how to identify behavior and develop strategies to reduce toxic stress and triggers. Toxic stress leads to behavior issues that can result in severe consequences to developing children and adolescents. The primary goal of this training is to create safe environments in schools, after-school programs, and early child care centers where youth interact.



**1,074** children were linked to a caring adult through Commission-Funded Mentor Programs.

**98%** of mentored students improved their school attendance and were absent from school less than 21 days.

**89%** of students who participated in a mentoring program have been promoted to the next grade level, while 96% showed conduct improvement, as indicated by report cards and parents.

## Mentoring

The Commission provides funding and oversight for mentoring programs that match elementary, middle and high school-aged children with a caring adult. The programs are operated by Big Brothers Big Sisters of Northeast Florida, The Bridge of Northeast Florida, Wayman Community Development Corporation and Take Stock in Children.



## Youth Travel Trust Fund

The City of Jacksonville granted the Commission authority for determining and authorizing funds from the Youth Travel Trust fund. The Youth Travel Grant Program was established to recognize exemplary achievement or performance that resulted in an invitation requiring travel. In 2015-2016, the Commission appropriated \$22,061 for student-related travel. The grantees included Duncan U. Fletcher High School Band Boosters, Florida Elite Soccer Academy, Project 180 Inc., Police Athletic League, and Jacksonville Children's Chorus.



**786** students were served at the New Town Success Zone in 2015-16.

**81** Vision Keepers provided over 5,000 volunteer services hours working with the New Town.

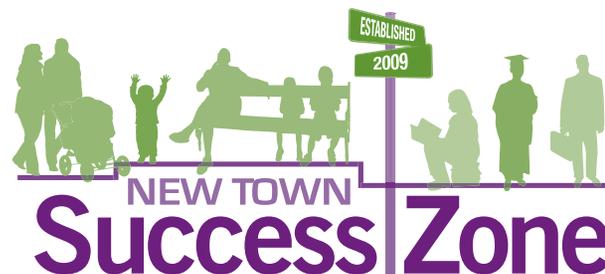
An estimated value of **\$118,000** for implemented programs and initiatives by Success Zone children and their families for the New Town Success Zone.

There were **28** new homes built for New town Success Zone residents in 2015-16.

Received **\$280,000** from the Department of Agriculture and Department of Education to help fund mentoring and agriculture programs.

## New Town Success Zone

The Jacksonville Children's Commission continued to support the New Town Success Zone, Jacksonville's only place based continuum of services to ensure children and their families successfully progress through the achievement pipeline. Leveraging an investment of \$90,000 from the Children's Commission, the New town Success Zone partnered with numerous community agencies to offer services to the residents of the New Town neighborhood. The community is located behind the campus of Edward Waters College and borders Myrtle Avenue, Beaver Street, and Kings Road. Some of the services available through the collaboration include housing, early childhood development, youth enrichment, summer camp, adult education, job training, and community engagement.





# Safety

## Afterschool and Summer Learning (ASL)

Afterschool programs have been shown to improve academic achievement and reduce juvenile crime. According to numerous studies, at-risk students who participate in high quality afterschool programs have better attendance, standardized test scores and promotion rates than their peers. The Commission funds quality afterschool programs for children in school and community-based locations throughout Jacksonville, including three sites serving children with special needs. Based on FSA levels, of the students who attended 30 days or more 51.5% were identified as most academically challenged, and 72.5% were enrolled in a free or reduced lunch program.

## School Based Afterschool Programs

In partnership with the Commission, Duval County Public Schools and various youth-serving agencies, TEAM UP operated in 44 public schools.

**9.9%** better attendance rate among Elementary school TEAM UP participants than non-participants.

**89.8%** of Elementary school participants were promoted to the next grade, compared to 82.1% of non-participants.

**12%** better attendance rate among Middle school TEAM UP participants than non-participants.

**94.7%** of Middle school participants were promoted to the next grade, compared to 83.6% of non-participants.



**82.2%** of participants were promoted to the next grade.

**71.1%** of participants had fewer than 10 days of school absence.

**8,736** youth attended School-based TEAM UP programs, and 7,228 attended for 30 days or more.

**2,639** youth attended Community-based programs, 2,335 attended for 30 days or more.

## Community Based Afterschool Programs

Community-based sites are located throughout the city in various nonprofit facilities, park and recreation sites, and housing development community centers. Community-based afterschool programs provide academic support and enrichment activities such as field trips, sports and arts. The mission of Community-based afterschool programs is to improve the academic achievement and social skills of at-risk children, while providing a safe and structured environment for children to learn and grow.

### Afterschool Providers

- :: Boys & Girls Clubs of Northeast Florida, Inc.
- :: The Bridge of Northeast Florida, Inc.
- :: The Carpenter's Shop Center, Inc.
- :: Communities In Schools of Jacksonville, Inc.
- :: Community Connections of Jacksonville, Inc.
- :: DLC Nurse and Learn, Inc.
- :: Girls Incorporated of Jacksonville
- :: Hope Haven Children's Clinic and Family Center
- :: MaliVai Washington Youth Foundation
- :: Police Athletic League of Jacksonville, Inc.
- :: The Boselli Foundation, Inc.
- :: Wayman Community Development Corporation
- :: YMCA of Florida's First Coast

# Summer Camp Programs

Research has demonstrated that young people experience learning losses when they don't engage in educational activities during the summer, and this effect is magnified in lower-income students. To address the summer learning loss, the Commission supports a wide variety of quality summer camps lasting from five to eight weeks. Camps are focused on a variety of topics and activities, including science, technology, engineering, math, tennis and arts education. All camp programs are required to include an academic component. Children aged 5-15 living in Duval County are eligible for summer camp services.

## Summer Camp Providers

- :: A Life For Life International
- :: Abyssinia Missionary Baptist Church
- :: America's Little Leader
- :: The Boselli Foundation, Inc.
- :: Boys & Girls Clubs of Northeast Florida
- :: The Bridge of Northeast Florida, Inc.
- :: The Carpenter's Shop Center, Inc.
- :: Communities In Schools of Jacksonville, Inc.
- :: Community Connections of Jacksonville, Inc.
- :: Cornerstone Neighborhood School
- :: Dayspring Baptist Church
- :: Don't Miss a Beat
- :: Father's H.A.R.B.O.R.
- :: Gingerbread House
- :: Girls Incorporated of Jacksonville
- :: Harvest Time
- :: Household of Faith
- :: Jacksonville Science Festival
- :: Joshua Christian Kids Are Special
- :: Livingway Christian
- :: Louis Sheffield Elementary School
- :: Love Fellowship Christian Center
- :: MaliVai Washington Youth Foundation
- :: Master of Education, Inc.
- :: City of Jacksonville, Parks and Recreation
- :: Police Athletic League of Jacksonville, Inc.
- :: Redeeming Life Church, Tabernacle of the Temples
- :: River Region
- :: Stage Aurora
- :: U-Turns, Inc. dba Teen Leaders of America
- :: Vision for Excellence
- :: Wayman Community Development Corporation
- Wayman Academy of the Arts
- :: Word of Truth Worship Center
- :: YMCA of Florida's First Coast



**7,829** children participated in the Summer Camp program.



## Jax Shines Goals

- 1) Create a shared framework for program quality
- 2) Create a shared framework for data quality and build a shared data system
- 3) Create a governance structure for coordination and advocacy evidenced from the parent survey.

## Jax Shines

For Jacksonville to reach its full potential as a city, we must build a citywide system so that all children have the opportunity to learn and grow, preparing them to succeed in the future.

In a typical week, students spend 32-33 hours or 6-7 hours per day in school. Schools are finding it increasingly challenging to squeeze academics as well as extracurricular activities into a six-hour day. The 51 hours of unstructured time children have outside of school should be time spent participating in beneficial learning and enrichment activities. When communities are fully plugged into a grid of resources, including access to quality afterschool and summer learning opportunities, children's outcomes improve. An unreliable or patchy flow of resources can have long-lasting consequences that put children at risk for poor educational outcomes, and increased involvement in the criminal justice system.

To strengthen and align our current efforts with national best practices, a new citywide network of afterschool and summer learning providers and funders is emerging — known as Jax Shines — that will work together to improve the quality of programs and increase coordination of data and resources.

For Jacksonville to reach its full potential as a city, we must build this system so that all children — especially high-needs children — have the opportunity to learn and grow, preparing them to succeed in the future. The partners involved in the Jax Shines initiative believe that when our city has a strong afterschool and summer learning system, we will take a big step forward in helping Jacksonville achieve its goals for safety, education achievement, economic development and quality of life for all.



## Children with Special Needs Programs

### *New Heights of Northeast Florida and DLC Nurse & Learn*

These programs provide therapeutic services to children with special needs due to conditions such as Down Syndrome, Cerebral Palsy, Autism, Microcephaly, and many medically complex situations that prevent them from attending other programs.

## Help for Homeless Children and Young Adults

**182** children were served in the Commission sponsored program at the Sulzbacher Center. 100% of children identified as developmentally delayed were linked to resources designed to prevent academic failure.

**500** Children and Youth With Special Needs Received Therapy, Behavioral Health Services, Self-Help Skills Training and Normalized Activities Through In-Home and Afterschool Programs.

**98%** of students increased their developmental/adaptive areas as described in their Individualized Education Program (IEP) based goals.

**92%** of children showed measurable improvement in self-help/adaptive functioning and fine motor/daily living skills.

**83%** of children showed measurable progress in comprehension and cognitive learning.

**100%** of parents reported that their children benefitted from services as evidenced from the parent survey.



**497** youth received case management services funded by the Commission and implemented by Youth Crisis Center, Daniel Memorial and PACE Center for Girls.

**97%** of clients were discharged from the programs with stable housing and employment.

**85%** of youth admitted to these programs completed the program without being expelled from school, running away from home or being adjudicated by the courts.

## Case Management for Young Adults

The Commission supports comprehensive case management, skills development, and transitional housing assistance for homeless youth ages 16-18.

## Teen Pregnancy Prevention

According to the Centers for Disease Control and Prevention, teen pregnancy and childbearing have both immediate and long term costs for teen parents and their children; pregnancy and birth are also a significant factor in high school drop-out rates among girls. Bridge Connection 1 provides intensive case management to boys and girls ages 9-14 to prevent teen parenthood.

**254** children were served in the Bridge Connection 1 program.

**90%** of active youth participants were promoted to the next grade and 100% of youth participants did not become teen parents.



# Nutrition

## Nutrition Services

Food insecurity and hunger can adversely affect children and pose long-term challenges. To help ensure Jacksonville's children have healthy food that fosters health, social and educational development, the Commission continues to support afterschool and summer nutrition programs.

## Summer Food Service Program

The Commission expanded its Summer Food Service Program to Florida Department of Health, National Park Service, and Family Farms of Northeast Florida to reach neighborhood children in need. This innovative approach resulted in more at-risk children were served meals at four Florida DOH/WIC Centers each day.

**237,086** lunches and **214,207** snacks were served to youth.

**541** community volunteers and **74** seasonal staff were trained to assist with the implementation of program operations.

**1,969** snack packs were distributed.

**184** Summer BreakSpot sites were located in areas where 50% or more of local children qualified for the free or reduced lunch program. Sites operated in various faith-based institutions, public libraries, non-public schools, apartment complexes, early learning centers, city parks, summer camps, one hospital, and three mobile units.

## Afterschool Meals Program

**733,689** suppers and **405,104** snacks were served during the school year.

Meals were provided at **63** program sites: 48 school-based, 2 special needs and 13 community-based sites.

**156** afterschool program staff was provided nutrition education and training.

**428** students were provided nutrition education on "Emergency Balance 101".

**7,222** children enrolled in the Afterschool Meals Program.



## Return on Investment Fact

Child abuse and neglect has costly short and long-term consequences including hospitalization, child welfare services, special education and juvenile delinquency. Treating these consequences are estimated around \$102,960 per child annually. Healthy Families Florida prevents child abuse and neglect in high-risk families at a cost of only \$2,000 per child annually.

## Healthy Families Jacksonville

Healthy Families Florida is an evidence-based, voluntary home visiting program that is proven to prevent child abuse/neglect and improve outcomes for Florida's highest-risk families. The Commission serves as headquarters for this work in Jacksonville. Services begin prenatally or at birth and promote positive parent-child relationships, child health and development, and increased family stability and self-sufficiency.

**97%** of children tracked did not experience abuse, neglect or abandonment more than one year after completion of the program.

**98%** of the participants and **100%** of their children were connected to a medical provider.

**97%** of mothers enrolled in the project did not have a subsequent pregnancy within two years of the target child's birth.

## Public Safety

Healthy Families services are proven to prevent child abuse and neglect. Children five years of age and younger are a large percentage of the victims of abuse and neglect. At this age, the consequences of child maltreatment are likely to be more severe and have lasting adverse effects on the child's life.

**75%** of all child deaths in Florida due to maltreatment occur between 0 and 2 years of age.

In 2016, **83%** of child fatalities in Florida were children age three and under.

**90%** reduction in the odds of death with prior in-home services.

**1,084** children in **559** families were served by Healthy Families Jacksonville.

## Mental Health Services

Mental Health issues can negatively affect the functionality and success of children throughout their lives. According to the U.S. Department of Education, suspension and expulsion rates for children with mental illness are three times higher than their peers. Approximately 50% of students ages 14 and older with mental health conditions drop out of high school – the highest dropout rate of any disability group. Studies show that early intervention efforts such as those supported by the Commission can improve school readiness, health status, and academic achievement and reduce the need for grade retention, special education services and welfare dependency.

## Full Service Schools PLUS

In 2013-2014, a strengths and gaps analysis of the School Health and Behavioral Health System for Duval County was initiated by Jacksonville System of Care and other organizations. From this analysis, recommendations surfaced to establish a school based model for behavioral health, improve data systems for monitoring, and develop and conduct a more practical system for students and families.

In response, a partnership between Duval County Public Schools and Full Service Schools was established to pilot these recommendations in schools served by Full service Schools. The pilot program would be named Full Service Schools PLUS, which brought mental health providers from the Full Service Schools program and inserted them into 12 selected pilot locations. The PLUS pilot would create a new system of behavioral health services inside Duval County Schools and include access to a full-time, on-site therapist exclusively serving that school.

**1,858** youth received mental health and/or behavioral services.

**93%** of clients who completed community based treatment increased their functioning as measured by a therapeutic assessment scale.

## Community Based Mental Health Programs

**1,008** children and youth received outpatient mental health services at the Child Guidance Center and Northwest Behavioral Health Services.

**85%** of clients who completed community based treatment increased their functioning as measured by a therapeutic assessment scale.

## Full Service Schools of Jacksonville Mental Health Services

**1,625** youth received mental health and/or behavioral services.

**94%** of clients who completed treatment increased on the Children's Functional Assessment Rating Scale (CFARS).

**100%** of parents or guardians reported that the services received were beneficial.

## Criminal Justice Reinvestment Grant

In November, 2014, the Jacksonville Children's Commission, in partnership with the Partnership for Child Health (Jacksonville System of Care Initiative) and Gateway Community Services implemented a Comprehensive Care Coordination system at the Juvenile Assessment Center to provide early intervention to adolescents who are first time offenders. Utilizing an evidence-based assessment tool, care coordinators assess and identify youth who have substance abuse and/or mental health issues and coordinate treatment services with partner agencies.

**371** juvenile offenders have been assessed for substance abuse and mental health issues. 72% of youth were assessed as needing substance abuse and/or mental health treatment and referred.



## Jacksonville System of Care Initiative

In 2010, the Commission received a \$9 million grant from the Substance Abuse and Mental Health Service Administration (SAMHSA) and contracts with the Partnership for Child Health, the implementing agency, to facilitate the transformation of Northeast Florida's mental health services into a system of care that integrates home and community based supports for youth with serious emotional disturbances that are family-driven, youth-guided and culturally responsive.

**1,357** foster care children and youth were enrolled into Kids N' Care medical case management for physical and behavioral health coordination.

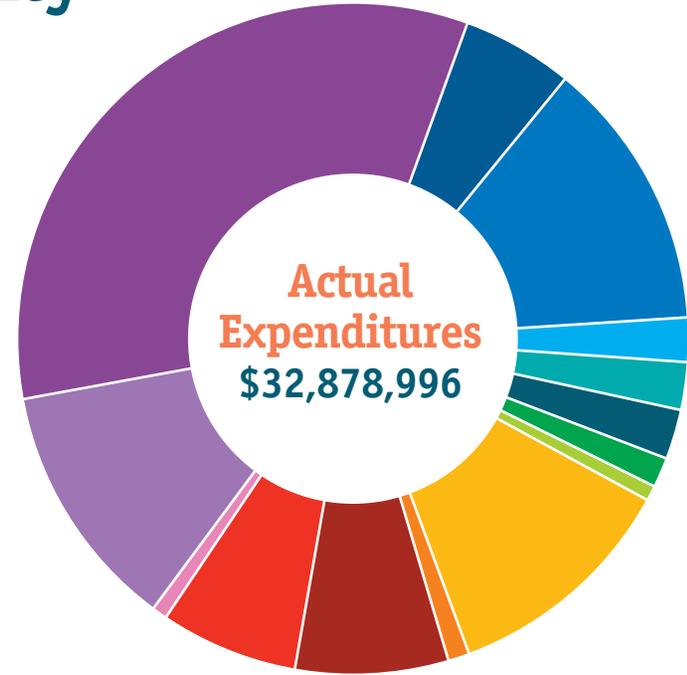
**2,525** provider staff, youth and families received training in cultural competency and evidence based practices.

In 2015, **94%** of youth enrolled in wraparound successfully completed with an 86.9% reduction in Baker Acts.

**190** families are members of the Federation of Families, a family-driven organization that provides education and support to families with children and youth living with mental health challenges.

**557** girls received individual and group therapy through the Giving Girls a Voice program in partnership with the Delores Barr Weaver Policy Center.

# Accountability



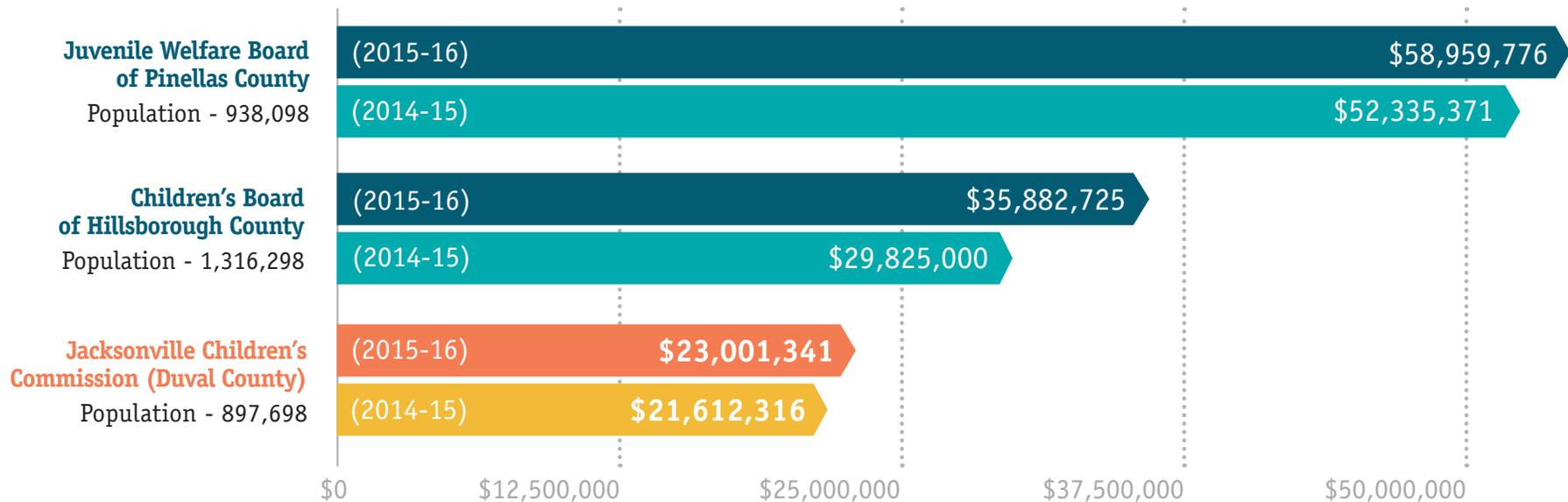
- Miscellaneous Contributions  
*\$71,011*
- United States Department of Agriculture  
*\$3,769,375*
- Fund Balance  
*\$751,848*
- Wallace Foundation  
*\$198,633*
- Duval County School Board  
*\$250,000*
- Rental of City Facility  
*\$81,840*
- United States Department of Health & Human Services  
*\$1,425,191*
- City of Jacksonville Investment Pool Earnings  
*\$130,733*
- Florida Department of Education - 21st Century Grants  
*\$755,462*
- City of Jacksonville, General Fund Contribution / Intrafund Transfer  
*\$23,001,341*
- Florida Ounce of Prevention Fund  
*\$798,854*
- City of Jacksonville, Jacksonville Journey  
*\$1,547,228*

- Administration  
*\$2,183,146*
- Other Programs  
*\$753,966*
- Youth Worker Training & Screening  
*\$240,636*
- Special Needs & Case Management  
*\$787,549*
- Early Learning Initiatives  
*\$3,935,526*
- Mentoring  
*\$494,748*
- Afterschool Programs  
*\$10,989,015*
- Wallace Foundation Grant  
*\$198,663*
- Nutrition Programs  
*\$3,769,502*
- Healthy Families Program  
*\$1,762,804*
- Summer Jobs Program  
*\$338,407*
- Mental Health Initiatives  
*\$4,300,345*
- Summer Camp Programs  
*\$2,424,313*
- Alternative Schools  
*\$700,736*



## Bringing our Programs to Scale

The Jacksonville Children’s Commission is one of eight members comprising the Florida Children’s Council. The chart below shows county investments in two similar member organizations over the past two years. The counties were chosen for their comparative population to Duval.\*



\*Chart reflects budgeted Ad-Valorem taxes and JCC General Funding/Intrafund Contribution

# Partners & Thanks

## Contract or Grant Funders

Atlantic Philanthropies  
The Chartrand Family Fund  
City of Jacksonville  
Duval County Public Schools  
Florida Department of Agriculture and Consumer Services  
Florida Department of Children and Families  
Florida Department of Education  
Florida Department of Health  
IBM  
The Jacksonville Children's Endowment  
Jessie Ball duPont Fund  
National League of Cities Institute for Youth, Education and Families  
Ounce of Prevention Fund of Florida, Inc.  
Substance Abuse and Mental Health Services Administration,  
Child Mental Health Initiative  
U.S. Department of Agriculture  
The Wallace Foundation

## Funded Agency Partners

A Life To Life Int'l  
Abyssinia Missionary Baptist Church  
Big Brothers Big Sisters of Northeast Florida, Inc.  
The Boselli Foundation, Inc.  
Boys & Girls Clubs of Northeast Florida  
The Bridge of Northeast Florida, Inc.  
The Carpenter's Shop Center, Inc.  
Child Guidance Center, Inc.  
Communities In Schools of Jacksonville, Inc.  
Community Connections of Jacksonville, Inc.  
Cornerstone Neighborhood School, Inc.  
Daniel Memorial, Inc.  
David P. Weikart Center for Youth Program Quality  
Dayspring Baptist Church.  
DLC Nurse and Learn, Inc.  
Don't Miss a Beat, Inc.  
Duval County Public Schools  
Early Learning Coalition of Duval, Inc.  
Edward Waters College/New Town Success Zone  
Episcopal Children's Services, Inc.  
Father's H.A.R.B.O.R. Academy  
Forum for Youth Investment  
Gateway Community Services, Inc.  
Gingerbread House  
Girls, Inc. Jacksonville

Goodwill Industries of North Florida, Inc. /  
Take Stock in Children  
Harvest Time Christian Fellowship  
Jacksonville Public Education Fund  
Jacksonville Science Festival  
Love Fellowship Christian Center  
Lutheran Services Florida, Inc./Head Start  
Mathematica Policy Research  
Mental Health America  
National Institute for Out of School Time  
National Summer Learning Association  
Northeast Florida Healthy Start Coalition, Inc.  
MomsRising  
United Way of Northeast Florida  
University of North Florida  
U.S. Department of Health and Human Services  
Youth Move Jacksonville  
Health Planning Council of Northeast Florida  
Hope Haven Children's Clinic and Family Center  
Household of Faith Community Center, Inc.  
Jacksonville Children's Chorus  
JaxParks  
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