



2022 Annual Report

STRENGTH in Community. **UNITY** in Collaboration.

Grand Opening of Moncrief Community Center STEM Hub (L-R): Councilman Terrance Freeman, Jacksonville City Council President At-Large; Representative Angie Nixon, Florida House of Representatives; Betty Burney, Executive Director of I'm a Star Foundation, Inc.; Ronnie King, President of 100 Black Men of Jacksonville, Florida, Inc.; Dr. Marvin Wells, Board Chair of Kids Hope Alliance & Founder of Wells Oral & Maxillofacial Surgery Association; David Rey, Chief Executive Officer & President of Goodwill Industries of North Florida, Inc.; Mike Weinstein, Chief Executive Officer of Kids Hope Alliance.



Working together, I am confident that we will continue to build brighter futures for Jacksonville's youth.

Sincerely,
Lenny Curry
- Mayor of Jacksonville

MESSAGE FROM THE MAYOR

Friends,

Kids Hope Alliance™ (KHA) continues to make a tremendous impact in the lives of Jacksonville's children. My team and I remain committed to supporting this work in pursuit of our shared mission of: ensuring that every child, in every neighborhood, has access to the tools, resources, programs and opportunities they need to be successful.

This past year, in partnership with over 90 community organizations and service providers throughout our many diverse neighborhoods, KHA served approximately 30,000 youth at more than 200 community and school locations. Over 400 students participated in my Mayor's Youth at Work Partnership (MYAWP), gaining valuable career skills and experience.

In conjunction with Jacksonville Public Education Fund, Duval County Public Schools, the Early Learning Coalition of Duval County, and the Jacksonville Public Library, KHA launched the READ JAX initiative, promoting early literacy across the county.

Since taking over the Juvenile Justice Diversion Program from the State Attorney's Office last year, 94% of the youth who completed the program did not reoffend within six months of completion. With a renewed commitment to supporting youth mental health, KHA partnered with United Way and the Duval County Public Schools to offer \$5.5 million in mental health service grants, delivering counseling and support services to students and families throughout Duval County.

I am grateful for the hard work and dedication of the leadership and staff at KHA and partners throughout the community. When we invest in our youth, we are investing in Jacksonville's future. It is imperative that we continue to provide our youth with the resources and support to achieve their full potential.

MESSAGE FROM THE BOARD CHAIR & CEO

Kids Hope Alliance™ (KHA) and its Board of Directors are delighted to present this year's annual report for the fiscal year 2021-2022. With the support of the City of Jacksonville, Mayor Lenny Curry, the City Council, and KHA's partners and providers, the organization has continued to fulfill its vision of ensuring every child has the opportunity to reach their academic, career, and civic potential. This year, KHA invested more than \$32 million in city funds and \$8 million in grant funds toward high-quality youth programs and embarked on several new initiatives which expand critical services to youth living in our community.

Through READ JAX, a collaborative targeting early literacy rates in Duval County, KHA joined the Jacksonville Public Library, the Jacksonville Public Education Fund, the Early Learning Coalition of Duval County, Duval County Public Schools, and other partners in a concerted effort to improve reading levels. The initiative launched in March 2022 with the READ JAX Luncheon which was attended by stakeholders, providers, and decision-makers from our city and schools. In July, youth from KHA-funded summer programs were invited to participate in the summer reading program, hosted by children's author, Ty Allan Jackson. This event culminated with a celebration at the Prime Osborn Center with over 1,000 children in attendance. All received a book by the author to take home.

For the third consecutive year, KHA also continued its Field Trip Enhancements for KHA providers. Through this program, KHA funded more than 12,000 visits for youth in enrolled in KHA-funded summer camps to fifteen non-profit venues, including the Jacksonville Zoo and Gardens, the Cummer Museum of Art and Gardens, McKenzie's Camp Deep Pond, Diamond D Ranch and many more.

We are also eager to share the results of our organization's Needs Assessment and Gap Analysis which was facilitated by NLP Logix and the Nonprofit Center. As you will see in this Annual Report, the detailed analysis revealed several, distinct opportunities for our organization to maximize its reach and impact within the community.

We want to extend our thanks to the Mayor, City Council, Board of Directors, and staff for their unwavering commitment to KHA's mission and vision, as well as their insight, expertise, and guidance for the organization's future.

Finally, we appreciate and acknowledge the incredible achievements of our KHA-funded providers, who are improving the lives of local youth every day while upholding a community-wide promise to ensure Jacksonville's youngest citizens achieve their full potential.



Thank you all for making this another successful year!

With much gratitude,

Dr. Marvin Wells, *Board Chair*

Mike Weinstein, *CEO*

MEET OUR BOARD MEMBERS

The KHA Board of Directors is comprised of seven members who provide oversight for KHA's policies and procedures based on the organization's ordinance, mission, and vision. Board members are appointed by Mayor Lenny Curry and confirmed by City Council. They are selected to serve based on their expertise, leadership qualities, and dedication to the community.

The KHA Board is an active and involved entity, with members attending site visits, student showcases, and organization events. Their fiduciary responsibilities include hiring the CEO, approving grants and Request For Proposals (RFPs), and reviewing proposed policy or organizational changes.

Board members also participate in two smaller groups called Governance & Programs Committee and Finance Committee.

Additionally, liaisons from Duval County Public Schools, the State Attorney's Office, the Public Defender's Office, the Jacksonville Sheriff's Office, and City Council provide representation as members of the board during meetings.



Dr. Marvin Wells
Board Chair



Tyra Tutor
Vice Chair & Treasurer

"It's my pleasure to serve on the Kids Hope Alliance Board. I am proud of the results achieved in serving children and families in Jacksonville. Thank you to the wonderful staff and amazing partners who make this important work successful."



Rose Conry
Secretary

"I am proud to be on the board for Kids Hope Alliance because every child in our community should have the opportunity to reach their potential academically, civic and career. Together with the staff and partnerships, we can make a difference."



Rebekah Davis

"I am very proud to serve KHA and pleased with the growth and stability of the organization. I believe great days of serving the children of Jacksonville are ahead."



Kevin Gay

"Having served on the KHA board for 4 years I have enjoyed getting to know some amazing people (both staff and agency partners) so very committed to our youth. It's also exciting to be a part of an organization that brings incredible support and hope to our youth and their families."



Marsha Oliver

"Education is one of life's greatest opportunities. With services and support from Kids Hope Alliance, organizations in our area are providing quality educational and enrichment offerings that are improving the lives of young people and communities with the greatest needs. As a Jacksonville native, I am honored to serve my hometown in its stewardship and commitment to youth."



Jenny Vipperman

"I am passionate about supporting the health, safety, and well-being of children, and by extension, their families, which is why I am honored to serve as a member of the Board of Directors of Kids Hope Alliance. This organization provides funding and guidance for critical children's programs in our city, ensuring a better future for our children."



ESSENTIAL SERVICES

THE AGENCY

KHA is a funding agent for the City of Jacksonville that invests millions annually in children and youth programs and services in Duval County, while simultaneously managing their implementation, supporting quality through coaching and training, and monitoring their outcomes.

Mission: To build and ensure access to a continuum of comprehensive and integrated programs, services, and activities that address the critical needs of children and youth.

Vision: Every child and youth will reach their academic, career, and civic potential.

In fiscal year 2021-2022, KHA utilized a budget of **\$46,523,483** from city, federal, and state dollars to support youth programs across the five Essential Service Categories.

EARLY LEARNING

Early Learning consists of literacy, school readiness, and providing adults the tools and skills in using positive guidance, ensuring child safety and emotional growth. These programs, services and activities are intended to affect early childhood and youth development, prevent maltreatment and adequately prepare children and youth for entry into school.

\$3,358,329
Participants: 5,793

JUVENILE JUSTICE

Juvenile Justice consists of programs, services, and activities designed to reduce juvenile delinquency and crime as well as help children and youth before they exhibit behaviors that require system intervention. Additionally, it directly aids "at-home" children and youth and those who exhibit problem behaviors such as defiance, truancy, running away from home and other pre-delinquent behaviors.

\$3,115,614 | Participants: 885
Grants: \$714,905

OUT-OF-SCHOOL TIME

Out-of-School Time involves programs, services and activities designed to support children and youth during out-of-school hours (i.e., those hours outside of the minimum state required school hours), including but not limited to, summer camps, and after school programs.

\$15,761,970
After School Slots: 7,770
Summer Camp Slots: 6,910
Grants: \$2,750,000
Meals served: 275,715

SPECIAL NEEDS

Special Needs includes programs, services, and activities that are designed to support children and youth with exceptional conditions involving mental, behavioral, emotional or physical disabilities. By addressing the challenges which arise from these needs, the primary drivers of negative performance and behavior are mitigated. Grief and burial assistance for youth is also supported in this category.

\$6,610,839 | Participants: 6,140
Grants: \$4,101,201

PRE-TEEN AND TEEN

Pre-teen and Teen is comprised of programs, services and activities designed to support and assist children and youth during pre-teen and teen years, including but not limited to, mentoring, job training, career counseling, and youth employment programs.

\$2,971,789 | Participants: 2,676
Grants: \$1,000,000

TRUST FUNDS

KHA has two active Trust Funds: the Youth Travel Trust Fund (YTTF) and the Kids Hope Alliance Trust Fund (KHATF). The YTTF provides support for youth organizations to travel out of town because they are either invited to perform at an event or are traveling for a unique educational experience. The KHATF has been used to provide grants to small providers to conduct activities that provide services to children and youth.

Trust Funds: \$396,170
Participants: 7,044

2021–2022 ACHIEVEMENTS

READ JAX STEERING COMMITTEE

Dr. Diana Greene, Duval County Public Schools, Co-Chair

Mayor Lenny Curry, City of Jacksonville, Co-Chair

Mike Weinstein, Kids Hope Alliance

Rachael Tutwiler-Fortune, Jacksonville Public Education Fund, Inc.

Dr. Saralyn Grass, Kids Hope Alliance

Coretta Hill, Jacksonville Public Education Fund, Inc.

Rena Coughlin, Nonprofit Center of Northeast Florida, Inc.

Frank Denton, Community Leader, Retired, Florida Times-Union

Dr. Cheryl Fountain, University of North Florida, Florida Institute of Education

W.C Gentry, Philanthropist and Community Leader

Denise Marzullo, Early Learning Coalition of North Florida, Inc.

David McGowan, WJCT, Inc.

Whitney Meyer, Jacksonville Jaguars

Dr. Charles Moreland, City of Jacksonville

Melanie Patz, United Way of Northeast Florida, Inc.

Tim Rogers, Jacksonville Public Library

Wanda Willis, The Community Foundation for Northeast Florida, Inc.

Ellen Wiss, Philanthropist and Community Leader

GRADE-LEVEL READING CAMPAIGN

Kids Hope Alliance™ (KHA) has partnered with the Jacksonville Public Education Fund (JPEF) to lead READ JAX, a local initiative working to improve literacy proficiency of students in Duval County. The initiative is part of the Florida Grade-Level Reading Campaign, whose goal is to ensure students are reading at grade-level by third grade.

The READ JAX initiative kicked off on March 23, 2022 with a luncheon hosted at the Jacksonville Jaguars' Lower West Club. The event, featuring author Ty Allan Jackson, was attended by hundreds of partners, advocates, and community members. It created momentum for a community wide campaign to focus on school attendance, parent engagement, reading in schools and businesses, and collaborative efforts to support our youngest learners.

Subsequently, KHA and the Jacksonville Public Library (JPL) launched the Supadupa Summer Literacy Initiative, a six-week literacy program that involved more than one thousand students at KHA-funded summer camps. Students connected with Ty Allan Jackson virtually while reading through his book, *The Supadupa Kid*. The program culminated with a celebration at the Prime Osborn Convention Center, where the students had the unique opportunity to meet Jackson. Each student also took home an autographed copy of *The Supadupa Kid 2: Move*.

READ JAX Luncheon



Jacksonville partners, advocates, and community members join to initiate the community-wide campaign.

Supadupa Summer Literacy Initiative



Girls, Inc. & Communities In Schools students enjoy interactions and presentation with author, Ty Allan Jackson.

DIVERSION

One of the most critical achievements of 2022 has been the transfer of Diversion programming from the State Attorney's Office to KHA, fulfilling a key recommendation of the Juvenile Justice Advisory Committee. This transition made an immediate impact on youth involved in the justice system. Ninety-four percent of youth who have completed the Diversion program, which is currently administered by the Partnership for Child Health, have not reoffended within six months of completion.

FULL SERVICE SCHOOLS EXPANSION

In May of 2022, United Way of Northeast Florida, Duval County Public Schools (DCPS) and KHA awarded \$5.5 million to several organizations to provide free mental health services to DCPS students and families through the Full Service Schools Initiative. The grant recipients were:

- Jewish Family & Community Services, Inc.
(Arlington Family Resource Center)
- Child Guidance Center, Inc.
(Beaches Family Resource Center and Sandalwood Family Resource Center)
- The Children's Home Society of Florida
(Englewood Family Resource Center and Ribault Family Resource Center)
- Daniel Memorial, Inc.
(Greater Springfield Family Resource Center and Historic James Weldon Johnson Family Resource Center)
- Family Foundations of Northeast Florida, Inc.
(Westside Family Resource Center)

The Full Service Schools collaboration enables United Way and its partners to connect nearly 3,500 students and families to a critical range of therapeutic, health and social services and address non-academic barriers to success in school.

FIELD TRIP ENHANCEMENTS

KHA continued its Field Trip Enhancements, which covers the costs of field trips for summer camp providers in Duval County. In Summer 2022, the initiative paid for more than 12,000 spaces for field trips, exposing students to the arts, science, and other unique cultural experiences. KHA also expanded the nonprofit venue list from 10 sites in 2021 to 15 sites in 2022.



Diversion youth and staff participate in a community service event at Clara White Farm.



Cornerstone youth enjoy a field trip to MOSH Museum through field trip enhancement.

MAYORS YOUTH AT WORK PARTNERSHIP

In Spring and Summer of 2022, 401 students completed internships through the Mayor's Youth at Work Partnership (MYAWP). A total of 41 organizations, businesses, and government agencies participated. Originally a summer-based experience, the program was recently expanded to operate year-round, now managed and facilitated by Goodwill Industries of North Florida, Inc. The expansion has allowed more students the unique opportunity to gain career development and college skills.

2022 MYAWP Participating Organizations

- 100 Black Men of Jacksonville, Florida, Inc. STEM Program
- 2nd Mile Ministries, Inc.
- Abyssinia Missionary Baptist Church, Inc.
- Boys' and Girls' Clubs of Northeast Florida, Inc.
- Bridge the Gap, Inc.
- COJ Employee Services
- Don't Miss a Beat, Inc.
- Firehouse Subs, Inc. (13 locations)
- Goodwill Industries of North Florida, Inc. (11 locations)
- Gregory Paul's, LLC
- Greyhound Lines, Inc.
- Hyatt Corporation
- Jacksonville Public Libraries (6 branches & 3 departments)
- Jacksonville Science Festival, Inc. / Foundation Academy
- Jacksonville Small & Emerging Business Program
- Jacksonville Zoo
- Jax USA Partnership
- Keepsafe Learning, Inc.
- Legends Community Center
- MaliVai Washington Kids Foundation, Inc.
- Northwest Jacksonville Community Development Corporation
- Oxford Preparatory Christian Academy, LLC
- Read USA, Inc. (18 Locations)
- River Region Human Services, Inc.
- Shiva Robotics, LLC
- Sweet Pete's LLC
- Teen Leaders of America, Inc. (Teen Leaders Sandalwood)
- True Youth Association, Inc.
- Vision for Excellence, Inc.

YOUTH TRAVEL TRUST FUND

The Youth Travel Trust Fund (YTTF) is a grant program designed to support provider organizations' travel that is in connection with an invitation recognizing the outstanding performance or achievement of the youth involved or an educational experience that gives children and youth unique experiences. The provider agency must provide a service to the community upon their return.

Whether the purpose is an invitation to perform in a foreign country or a field trip to a museum in a neighboring city, the YTTF enables students to explore the world and achieve their dreams.

Applications are accepted on a rolling basis. To apply, visit the KHA website at www.kidshopealliance.org. Select the Providers tab and How We Fund for more information.

Jacksonville Children's Choir pause for a photo moment during their Mediterranean Sea singing tour.



NEEDS ASSESSMENT & GAP ANALYSIS

In 2022 KHA partnered with NLP Logix, LLC and Nonprofit Center of Northeast Florida, Inc. to complete a Needs Assessment and Gap Analysis of services to children and their families in Duval County. The purpose was to:

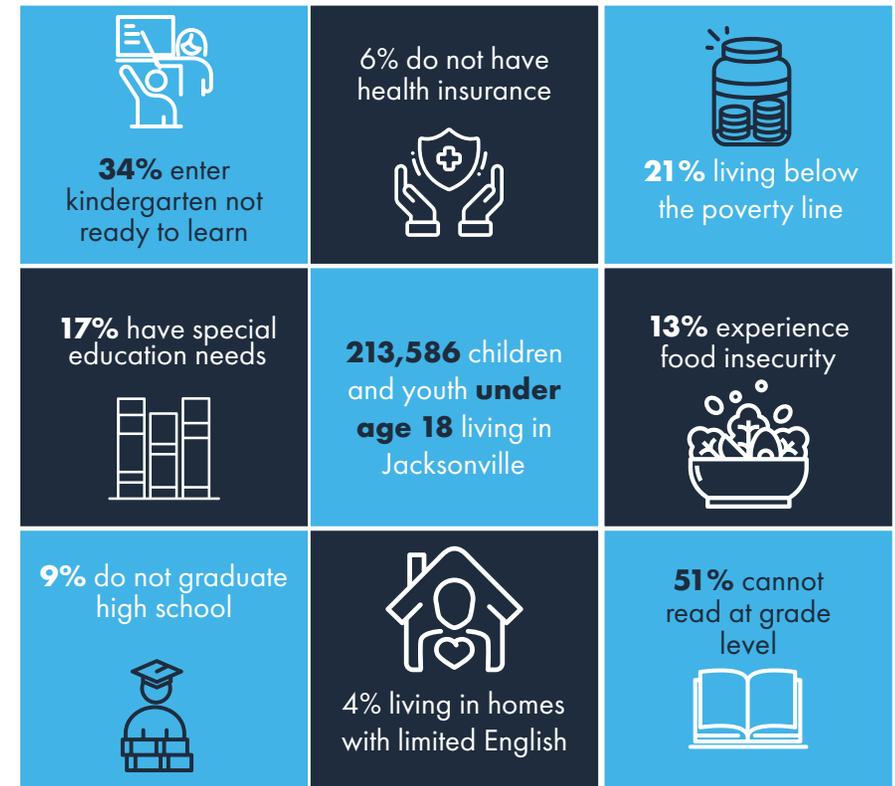
- Better understand the needs of the community
- Evaluate services currently available
- Identify gaps in services
- Develop recommendations to allow KHA to provide funding and services effectively and efficiently.

The Needs Assessment consisted of surveys and listening sessions to gather information from Duval County parents, youth, and non-profit providers to establish the needs of the community. In addition to the explicit needs expressed by participants, the Needs Assessment utilized external data sources to identify further needs of the community.

The Gap Analysis surveyed non-profit service providers to identify how they serve the community, their priorities and barriers, and in what areas they could most use additional funding. This process involved 952 community members and more than 20 external sources. The analysis also attempted to identify the impact of programs on children and youth as well as the impact on families.

COUNTY OVERVIEW

The overall view of our county included the following statistics:



Gap Analysis

To create a comprehensive list of children and youth service providers in Duval County, multiple data sources were combined, and duplicates were removed. Providers were placed in categories determined by the Needs Assessment.



Provider Survey Results

80 individuals responded, representing **67** local non-profit organizations that serve more than **100,000** Jacksonville children, youth, and families. Providers responding to the survey most frequently identified mentoring, summer camps, mental health services, college preparation, and job skills as services they offered.

PROVIDER SERVICE BARRIERS

63% of survey respondents reported they were unable to serve more children and youth due to insufficient funding.

39% of survey respondents stated their physical space was too small to serve additional children and youth.

37% of survey respondents said they were constrained due to a lack of qualified staff.

In comments, providers explicitly stated a severe lack of qualified mental health professionals to meet the needs of the community.

Currently Unfunded and Underfunded Service Areas

The Gap Analysis found all service areas could use additional funding. Even services identified as more easily accessible (VPK Nutrition and Out-of-School Time Care) were found to be utilizing all available funding and often serving more children and youth than covered by organizational budgets. To better meet the needs of the community, additional funding is needed in the following areas below:

Community Feedback Requests	Currently Difficult to Access	Additional Needs from Data
<p>Spaces - Safe Outdoor and One Stop Shops for Children and Family Services</p> <p>Exposure to Arts, Culture, and Other Neighborhoods</p> <p>Sports and Recreation Fee Sponsorships/ Business Partnerships</p> <p>Financial Literacy Lessons/ Services for Underbanked Youth and Families</p>	<p>Mental Health</p> <p>Child and Services for Youth with Special Needs</p> <p>Legal Aid</p> <p>Substance Abuse Treatment and Prevention</p>	<p>Specific Mental Health Areas (Trauma, Drug/ Substance Abuse)</p> <p>Children Abuse Prevention and Family Reunification</p> <p>Maternal/Fetal Health</p> <p>Teen Pregnancy Prevention</p>



SELECTED RECOMMENDATIONS

Based on the results of the Gap Analysis, several recommendations were created to ensure KHA is able to adapt to changing needs in the community and changing availability of providers, including:



The analysis also identified potential funding priorities based on the results of the Needs Assessment.

SUMMARY – A HOLISTIC APPROACH

The programs funded by KHA today cover many of the services desired by the community. The results of the analysis recommend migrating to a goal-oriented framework that creates a more holistic approach to funding a child at every milestone. Additionally, it was recommended to increase data collection efforts, build community resource centers, facilitate more partnerships, and leverage and seek new funding sources.

KHA is currently reviewing these findings and consulting with its Board of Directors on next steps to implement these recommendations and build a stronger, better community.

FUTURE PRIORITIES

Results-based Accountability

Results-Based Accountability (RBA) is a community framework that allows agencies to create action plans built around data-driven methods to solve problems. To achieve sustained, community-wide improvements in child and family well-being, KHA is implementing Results-Based Accountability (RBA) in its funding process to gain performance metrics around three key questions: How much did we do? How well did we do it? Is anyone better off?

This effort was launched in FY 2021-22 with a focus on training & certifying KHA staff. In 2023, KHA will continue to implement RBA by training funded providers and integrating this process into the Request for Proposals (RFPs).

Grade-Level Reading

Ensuring Duval County students are reading on their grade-level is an investment in our community. KHA looks forward to continuing its commitment to the READ JAX collaborative as a priority. In March 2023, KHA, Jacksonville Public Library, and READ JAX will host a week-long event in Downtown Jacksonville called, “Celebrate Reading Week”. This week will encompass an essay contest for all grades and events throughout the week to energize the Jacksonville community about family literacy.

Career Development

Workforce development is not only critical to the success of our youth, but also to the success of our community as a whole. With the investments made by the Mayor and City Council, KHA will continue to make career development a top priority in our future, focusing on job readiness, apprenticeships, and career coaching.

Holistic Centers

Currently, KHA funds two holistic centers in Jacksonville where families can access a spectrum of resources. In the gap analysis, community members and providers expressed a need for spaces that provide multiple services and allow for drop-in services. Through partnerships between KHA, DCPS, the City of Jacksonville Parks and Recreation Department, and local nonprofit partners, providers can meet an array of needs at one easily accessible location.



KIDS HOPE ALLIANCE™
The Jacksonville Partnership
for Children, Youth & Families

"There is no power for change greater than a community discovering what it cares about."

— Margaret J. Wheatley

CONTRACT ALLOCATION

LIST OF SERVICE PROVIDERS

To all of the organizations and agencies who partnered with us to provide outstanding services to the youth of Jacksonville, thank you! You are appreciated for your services, time, investment and dedication which made this year successful.

PROVIDERS AWARDED \$65,000 OR LESS

Organization	ESC
2nd Mile Ministries, Inc.	
Agape Community Health Center, Inc.	
Annieruth Foundation, Inc.	
Big Brothers Big Sisters of Northeast Florida, Inc.	
Cornerstone Special Education Alliance, Inc.	
Cummer Museum of Art & Gardens	
Diamond D Ranch	
Dreamweek, Inc.	
Florida State College at Jacksonville (FSCJ)	
Hands On Children's Museum	
Hope At Hand, Inc.	
Jacksonville University (JU)	
Jacksonville Urban League, Inc.	
Jacksonville Zoological Society	
Made A Way Foundation, Inc.	
Museum of Contemporary Art Jacksonville, Inc.	
Museum of Science & History of Jacksonville, Inc.	
Pearls of Perfection, Inc.	

Organization	ESC
Quiet Storm Track Association, Inc.	
Shiva Robotics, LLC	
SMG Jacksonville Times Union Center for Performing Arts	
Start Early – Champions for Early Learning	
Step-by-Step 4 Help Foundation, Inc.	
Subliminal Dreamz Inc.	
The Allison Brundick Haramis Foundation, Inc. dba Angels for Allison	
The Arts Corner KIDZ Network Inc.	
The Foundation Academy Studio School, Inc.	
The Giving Closet Project, Inc.	
The Greater Jacksonville Agricultural Fair Association, Inc.	
The Jacksonville Children's Chorus	
The Potter's House Christian Fellowship, Inc.	
The Sweet Squad	
True Youth Association, Inc.	
Word of Truth Worship Center, Inc.	

Funding Type

One-Time or Expiring	New	Continuing
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Essential Service Category (ESC)

 Juvenile Justice	 Special Needs	 Early Learning
 Out-of-School Time	 Youth Travel Trust Fund	 Pre-Teen and Teen

PROVIDERS AWARDED \$65,001-200,000

Organization	ESC
100 Black Men of Jacksonville, Florida, Inc.	
Abyssinia Missionary Baptist Church Ministries, Inc.	
America's Little Leaders, Inc.	
Business Leadership Institute for Early Learning, Inc.	
Cathedral Arts Project, Inc.	
Center for Children's Rights Inc.	
City of Jacksonville, Department of Parks and Recreation	
Connecting Thru Music, Inc.	
Dayspring Outreach Ministries, Inc.	
Edward Waters College, Inc.	
The Foundation Academy Studio School, Inc	
Girl Scouts of Gateway Council, Inc.	
Groundwork Jacksonville, Inc.	
Hope Street, Inc.	
I'm A Star Foundation, Inc.	
Jacksonville Science Festival, Inc.	
Jewish Family & Community Services, Inc.	
Joshua Christian Academy, Inc.	
Lutheran Services Florida, Inc.	
Masters of Education, Inc.	

Organization	ESC
Minds of the Future Foundation, Inc.	
New Heights of Northeast Florida, Inc.	
North Florida Educational Institute Corp.	
Northeast Florida Healthy Start Coalition, Inc.	
Operation Save Our Sons, Inc.	
Pace Center for Girls, Inc.	
Police Athletic League of Jacksonville, Inc.	
St. Paul Missionary Baptist Church of Jacksonville, Inc.	
The First Coast Leadership Foundation of Jacksonville, Inc.	
The Fourth Judicial Circuit Courts of Florida	
The Performer's Academy, Inc.	
The Sanctuary of Northeast Florida	
Tiphne Darshay Hollis Foundation, Inc.	
TRUE Youth Association, Inc.	
Twin Oaks Juvenile Development, Inc.	
Ty Allen Jackson, LLC	
University of North Florida	
Veterans4You, LLC	
West Jacksonville Restoration Center, Inc.	
Youth Crisis Center, Inc.	

Funding Type

One-Time or Expiring	New	Continuing
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Essential Service Category (ESC)

Juvenile Justice	Special Needs	Early Learning
Out-of-School Time	Youth Travel Trust Fund	Pre-Teen and Teen

PROVIDERS AWARDED \$200,001-750,000

Organization	ESC
City Year, Inc.	
Cornerstone of Jacksonville, Inc.	
Daniel Memorial, Inc.	
DLC Nurse & Learn, Inc.	
Don't Miss a Beat, Inc.	
Family Support Services of North Florida, Inc	
Fresh Ministries Inc.	
Florida State College at Jacksonville	
Girls Incorporated of Jacksonville	
Hope Haven Association, Inc.	
I.M. Sulzbacher Center For Homeless, Inc.	
Jacksonville Arts & Music School, Inc.	
Jacksonville Public Education Fund, Inc.	
Jacksonville Speech and Hearing Center, Inc.	
Krumpin 4 Success, Inc.	
MaliVai Washington Kids Foundation, Inc.	
North Florida Educational Institute Corp.	
The Carpenter's Shop Center, Inc.	
The Jacksonville Zoological Society, Inc.	
Utturns, Inc dba Teen Leaders of America, Inc.	

PROVIDERS AWARDED \$750,001-3M

Organization	ESC
Compass Group USA, Inc dba Canteen Vending Services	
Florida Department of Health	
Goodwill Industries of North Florida, Inc. (partial)	
Managed Access to Child Health	
Police Athletic League of Jacksonville, Inc.	
The Children's Home Society of Florida	
The Young Men's Christian Association of Florida's First Coast, Inc.	
Wayman Community Development Corporation	

PROVIDERS AWARDED \$3M+

Organization	ESC
Boys' and Girls' Clubs of Northeast Florida, Inc.	
Communities in Schools of Jacksonville, Inc.	
Early Learning Coalition of Duval, Inc.	
United Way of Northeast Florida, Inc.	

Funding Type

One-Time or Expiring	New	Continuing
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Essential Service Category (ESC)

 Juvenile Justice	 Special Needs	 Early Learning
 Out-of-School Time	 Youth Travel Trust Fund	 Pre-Teen and Teen



Thank you for helping us build a STRONGER Community!

2021-2022 FUNDERS

City of Jacksonville

Florida Department of Children and Families

Florida Department of Education

State of Florida Department of Agriculture & Consumer Services

State of Florida Department of Health

The Ounce of Prevention Fund of Florida, Inc.

U.S. Department of Health and Human Services

U.S. Department of Justice



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FOR MORE INFORMATION VISIT: WWW.KIDSHOPEALLIANCE.ORG

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