

JACKSONVILLE CHILDREN'S COMMISSION

FY 2014-15

Program Snapshot

FY 2015-16

Funding Recommendations



Program Snapshot Legend

Section	Explanation	
Council Member/District/CPAC	Programs that offer youth services throughout Duval county are categorized as All . Programs that offer youth services in specific regions of Duval county are categorized as Variou s.	
Most Recent Site Monitoring	Ratings reflect a program's most recent official site monitoring as performed by their assigned Program Associate.	
Contractual Average Daily Attendance (ADA)	On Target FY 2014-15 scores are given to a program if it has reached at least 90% of its contracted ADA by 10/31/14.	
	Progress Towards Target FY 2014-15 scores are given to a program if it is between 85-89% of its contracted ADA by 10/31/14.	Below Target FY 2014-15 scores are given to a program if it is below 85% of its contracted ADA by 10/31/14.
	FY 2013-14 percentages represent actual End of Year (EOY) results.	
Contractual Number of Children Served	On Target FY 2014-15 scores are given to a program if it has reached at least 50% of its contracted Number of Children Served goal by 12/31/14.	
	Progress Towards Target FY 2014-15 scores are given to a program if it is between 41-49% of its contracted Number of Children Served goal by 12/31/14.	Below Target FY 2014-15 scores are given to a program if it is below 40% of its contracted Number of Children Served goal by 12/31/14.
	FY 2013-14 percentages represent actual EOY results.	
Contractual Units of Service (UOS)	On Target FY 2014-15 scores are given to a program if it has reached at least 50% of its contracted UOS goal by 12/31/14.	
	Progress Towards Target FY 2014-15 scores are given to a program if it is between 40-49% of its contracted UOS goal by 12/31/14.	Below Target FY 2014-15 scores are given to a program if it is below 40% of its contracted UOS goal by 12/31/14.
	FY 2013-14 percentages represent actual EOY results.	
Program Outcomes	This section represents a program's FY 2013-14 actual results on its contracted program outcomes. Key Note on FCAT Scores: <i>Based on FCAT levels, 77% of the students served are considered academically challenged.</i>	
Budget	Above Average -Addresses all information; provides some detail; and leaves rater with few questions.	
	Average -Addresses most information; lacks detail and specificity; and leaves rater with many questions.	
	Below Average - Does not provide all information, is unclear, does not balance or has incorrect calculations.	
Staff Recommendations	Staff recommends Level Funding unless otherwise stated.	

Program with an * by their name fall under the jurisdiction of the Jacksonville Journey Oversight Committee.

Table of Contents

Grand Total: \$17,380,336

School-Based Afterschool: TEAM UP, Including Exceptional Student Centers

Jacksonville Journey programs are not included in this total

Agency	Program	Recommended Funding	Page
Boys & Girls Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary	\$ 129,960	2
Boys & Girls Clubs of Northeast Florida, Inc.	John Love Elementary	\$ 136,800	3
Boys & Girls Clubs of Northeast Florida, Inc.	Southside Middle	\$ 165,528	4
Boys & Girls Clubs of Northeast Florida, Inc.	West Jacksonville Elementary	\$ 143,640	5
Boys & Girls Clubs of Northeast Florida, Inc. (New Town Success Zone)	Eugene Butler Middle (B.O.L.D. NTSZ)	\$ 255,858	6
	S. P. Livingston Elementary (B.O.L.D. NTSZ)	\$ 209,142	7
The Bridge of Northeast Florida, Inc.	Alfred DuPont Middle	\$ 162,792	8
The Bridge of Northeast Florida, Inc.	Andrew Robinson Elementary	\$ 180,576	9
The Bridge of Northeast Florida, Inc.	Arlington Middle	\$ 164,160	10
The Bridge of Northeast Florida, Inc.	Justina Road Elementary	\$ 171,000	11
The Bridge of Northeast Florida, Inc.	North Shore Elementary	\$ 287,280	12
The Bridge of Northeast Florida, Inc.	Rutledge Pearson Elementary	\$ 184,680	13
The Bridge of Northeast Florida, Inc.	Saint Clair Evans Academy	\$ 164,160	14
Communities In Schools of Jacksonville, Inc.	Carter G. Woodson Elementary	\$ 184,680	15
Communities In Schools of Jacksonville, Inc.	Fort Caroline Middle	\$ 169,632	16
Communities In Schools of Jacksonville, Inc.	Highlands Middle	\$ 225,720	17
Communities In Schools of Jacksonville, Inc.	J.E.B. Stuart Middle	\$ 198,360	18
Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle	\$ 164,160	19
Communities In Schools of Jacksonville, Inc.	Joseph Stilwell Middle	\$ 184,680	20
Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary	\$ 136,800	21
Communities In Schools of Jacksonville, Inc.	Lakeshore Middle	\$ 177,840	22
Communities In Schools of Jacksonville, Inc.	Long Branch Elementary	\$ 164,160	23
Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle	\$ 225,720	24
Communities In Schools of Jacksonville, Inc.	Mayport Middle	\$ 169,632	25
Communities In Schools of Jacksonville, Inc.	Northwestern Middle 21 st	\$ 150,480	26
Communities In Schools of Jacksonville, Inc.	Pickett Elementary	\$ 136,800	27

School-Based Afterschool: TEAM UP, including Exceptional Student Centers (continued)

Agency	Program	Recommended Funding	Page
Communities In Schools of Jacksonville, Inc.	Pinedale Elementary	\$ 225,720	28
Communities In Schools of Jacksonville, Inc.	Reynolds Lane Elementary	\$ 184,680	29
Communities In Schools of Jacksonville, Inc.	Ribault Middle	\$ 184,680	30
Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary	\$ 191,520	31
Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary	\$ 164,160	32
Communities In Schools of Jacksonville, Inc.	Sallye B. Mathis Elementary	\$ 184,680	33
Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary	\$ 246,240	34
Community Connections of Jacksonville, Inc.	Hyde Grove Elementary	\$ 171,000	35
Community Connections of Jacksonville, Inc.	Martin Luther King Jr. Elementary	\$ 169,632	36
Community Connections of Jacksonville, Inc.	Oak Hill Elementary	\$ 164,160	37
Hope Haven Children’s Clinic and Family Center	Alden Road Exceptional Student Center	\$ 174,554	38
Police Athletic League of Jacksonville, Inc.	Richard L. Brown Elementary	\$ 108,072	39
Police Athletic League of Jacksonville, Inc.	Palm Avenue Exceptional Student Center	\$ 48,971	40
Wayman Community Development Corporation	Biltmore Elementary	\$ 132,696	41
Wayman Community Development Corporation	Pine Forest Elementary	\$ 184,680	42
Wayman Community Development Corporation	Wayman Academy of the Arts	\$ 136,800	43
YMCA of Florida’s First Coast	George W. Carver Elementary	\$ 119,016	44
YMCA of Florida’s First Coast	Rufus Payne Elementary	\$ 142,272	45
Total:		\$ 7,577,773	

Community-Based Afterschool

Agency	Program	Recommended Funding	Page
Boys & Girls Clubs of Northeast Florida, Inc.	Beaches Club	\$ 149,600	47
Boys & Girls Clubs of Northeast Florida, Inc.	Laurence F. Lee Club	\$ 122,400	48
Boys & Girls Clubs of Northeast Florida, Inc.	NFL YET Club	\$ 149,600	49
Boys & Girls Clubs of Northeast Florida, Inc.	Victory Pointe Club	\$ 115,600	50
Boys & Girls Clubs of Northeast Florida, Inc.	Woodland Acres Club	\$ 102,000	51
The Bridge of Northeast Florida, Inc.	Bridge Urban Springfield (BUS)	\$ 326,400	52
The Bridge of Northeast Florida, Inc.	Southwind Villas	\$ 102,000	53
Communities In Schools of Jacksonville, Inc.	James Weldon Johnson Academy	\$ 40,800	54
Community Connections of Jacksonville, Inc.	Davis Center	\$ 54,400	55
Community Connections of Jacksonville, Inc.	Normandy Center	\$ 85,680	56
Girls Incorporated of Jacksonville	GirlSMART – Arlington Heights Elementary	\$ 54,400	57
Girls Incorporated of Jacksonville	GirlSMART – Fort Caroline Elementary	\$ 54,400	58
Girls Incorporated of Jacksonville	GirlSMART – Spring Park	\$ 54,400	59
MaliVai Washington Youth Foundation	Tennis n Tutoring (TnT)	\$ 136,000	60
Police Athletic League of Jacksonville, Inc.	Afterschool Education Program – Eastside	\$ 74,800	61
Police Athletic League of Jacksonville, Inc.	Afterschool Education Program – Westside	\$ 57,120	62
Police Athletic League of Jacksonville, Inc.	Afterschool Education Program – Northside	\$ 102,000	63
Police Athletic League of Jacksonville, Inc.	Afterschool Education Program – Monument Rd.	\$ 108,800	64
The Boselli Foundation, Inc.	Russell Bill Cook Park	\$ 54,400	65
The Boselli Foundation, Inc.	Simonds Johnson Park	\$ 54,400	66
The Carpenter’s Shop Center, Inc.	Afterschool Academic and Enrichment Program	\$ 95,200	67
Total:		\$ 2,094,400	

Healthy Families Jacksonville

Agency	Program	Recommended Funding	Page
Program Summary	The Bridge of Northeast Florida, Inc.	\$ 1,443,318	69

Total: \$ 1,443,318

Children with Special Needs

Agency	Program	Recommended Funding	Page
DLC Nurse and Learn, Inc.	DLC Extended Care	\$ 304,588	71
Hope Haven Children's Clinic and Family Center	BASICS	\$ 120,000	72
Sulzbacher Center	Early Childhood Development Services	\$ 44,360	73
New Heights of Northeast Florida, Inc.	Respite Care/Children's Services	\$ 120,099	74

Total: \$ 589,047

Mental Health Counseling

Agency	Program	Recommended Funding	Page
Child Guidance Center, Inc.	Outpatient Counseling	\$ 179,606	76
Northwest Behavioral Health Services, Inc.	Children's Mental Health Intervention and Treatment – Outpatient Therapy	\$ 97,493	77
Full Service Schools of Jacksonville	Competitive RFP Process	\$ 1,703,000	78

Total: \$ 1,980,099

New Town Success Zone

Agency	Program	Recommended Funding	Page
Edward Waters College	New Town Success Zone	\$ 90,000	80
Total:		\$ 90,000	

Mentoring

Agency	Program	Recommended Funding	Page
Big Brothers Big Sisters of Northeast Florida, Inc.	BICS (Bigs in Communities & Sites)	\$ 284,598	82
The Bridge of Northeast Florida, Inc.	Tipping the Scale	\$ 60,000	83
Florida State College at Jacksonville	Take Stock In Children	\$ 138,184	84
Wayman Community Development Corporation	Yes You! Mentoring	\$ 60,000	85
Total:		\$ 542,782	

Alternative to Out of School Suspension (ATOSS)

Agency	Program	Recommended Funding	Page
Duval County Public Schools	*ATOSS (Alternative to Out of School Suspension)	\$ 560,698	87
Total:		\$ 560,698	

Case Management, Foster Care and Pregnancy Prevention

Agency	Program	Recommended Funding	Page
The Bridge of Northeast Florida, Inc.	Bridge Connection I	\$ 250,000	89
Daniel Memorial, Inc.	Project Prepare	\$ 60,000	90
Daniel Memorial, Inc.	*Journey To Success	\$ 276,576	91
PACE Center for Girls, Inc.	Drop Out Prevention and Support Services	\$ 180,000	92
Youth Crisis Center, Inc.	Family Connection	\$ 90,500	93
		Total: \$ 857,076	

Early Learning

Agency	Program	Recommended Funding	Page
Episcopal Children's Services, Inc.	Coach Jax! – Early Learning Quality Support	\$ 1,672,194	95
Early Learning Coalition of Duval	Early Learning Program - Social Emotional Screenings and Behavioral Health Services	\$ 185,223	96
Early Learning Coalition of Duval	Child Care Executive Partnership Match	\$ 625,000	97
		Total: \$ 2,482,417	

School-Based Afterschool: TEAM UP, Including Exceptional Student Centers

TEAM UP Afterschool Program - Summary

Participation

- 8,069 unduplicated students attended at least one day during the program year (September – May)
- 7,436 youth attended the TEAM UP program for 30 or more days
- 6,475 youth attended the TEAM UP program for 60 or more days

Demographics – Students who attended 30 days or more

- ***77.7% were enrolled in a free or reduced lunch program***
- ***72.9% were identified as the most academically challenged (i.e. those who scored a Level 1 or 2 on the previous year's FCAT in reading and/or math)***

Program Name		Program Type		Contracted Agency	
Annie R. Morgan Elementary		School-Based Afterschool: TEAM UP		Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
964 Saint Clair Street, 32254		Warren A. Jones		9	5

Program Description: Provides academic instruction, tutoring and support, as well as enrichment activities, such as field trips, dance, sports and arts to an average of 185 low-income, at-risk children per year.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
365	395

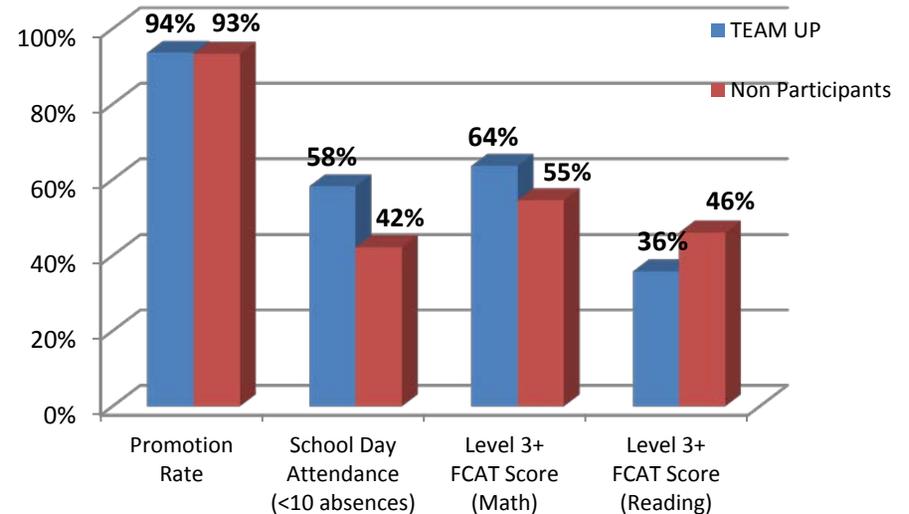
Most Recent Site Monitoring (11/24/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (97%)	129%	118%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (73%)	158%	116%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	95
Number of Children to be Served	175
Funding Amount	\$129,960

Program Name	Program Type	Contracted Agency	
John Love Elementary	School-Based Afterschool: TEAM UP	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
1531 Winthrop Street, 32206	VACANT	7	1

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

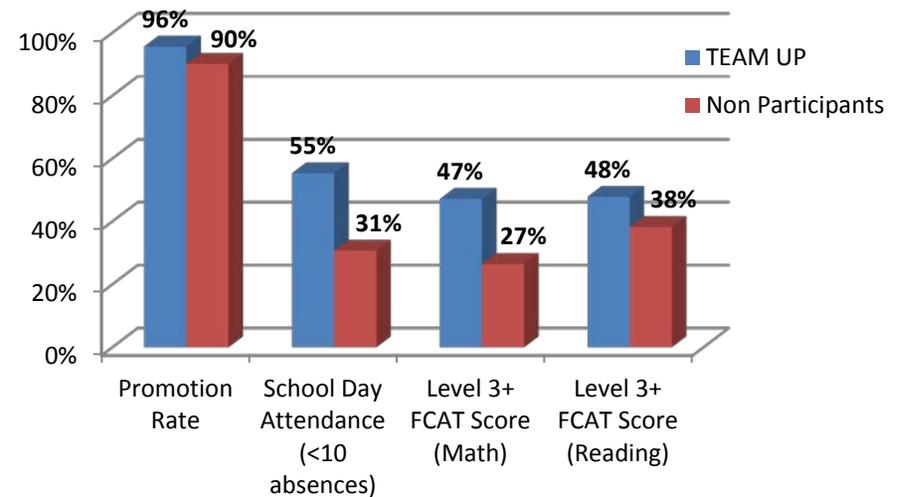
<u>School Population</u>	
2013-14	2012-13
205	229

Most Recent Site Monitoring (12/3/14)

Overall Program Quality Rating: 95
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (105%)	91%	88%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (108%)	106%	122%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	100
Number of Children to be Served	125
Funding Amount	\$136,800

Program Name	Program Type	Contracted Agency	
Southside Middle	School-Based Afterschool: TEAM UP	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
2948 Knights Lane East, 32216	Don Redman	4	3

Program Description: Provides academic instruction, tutoring and support, as well as enrichment activities, such as field trips, dance, sports and arts to low income, at-risk children.

Target Population: Students in grades 6-8

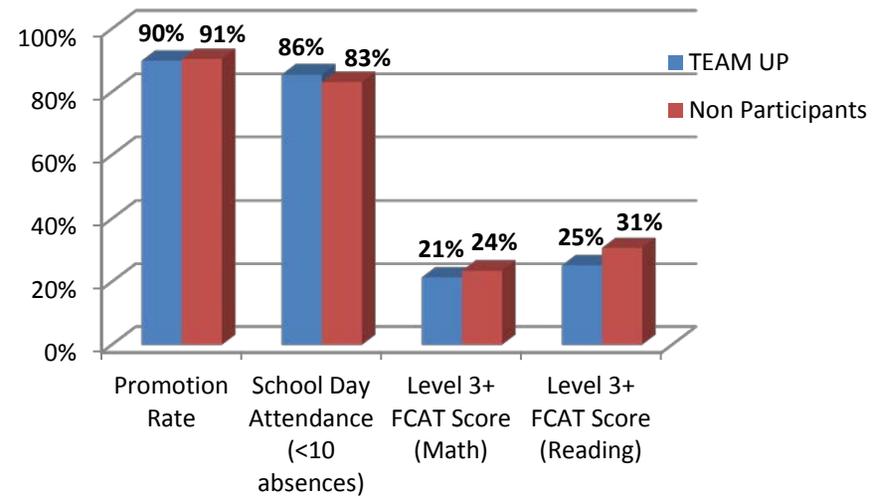
<u>School Population</u>	
2013-14	2012-13
716	931

Most Recent Site Monitoring (12/08/14)

Overall Program Quality Rating: 86
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (91%)	94%	106%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (66%)	75%	83%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	121
Number of Children to be Served	175
Funding Amount	\$165,528

Program Name	Program Type	Contracted Agency	
West Jacksonville Elementary	School-Based Afterschool: TEAM UP	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
2115 Commonwealth Avenue, 32209	Warren A. Jones	9	5

Program Description: Provides comprehensive academic and enrichment through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
272	278

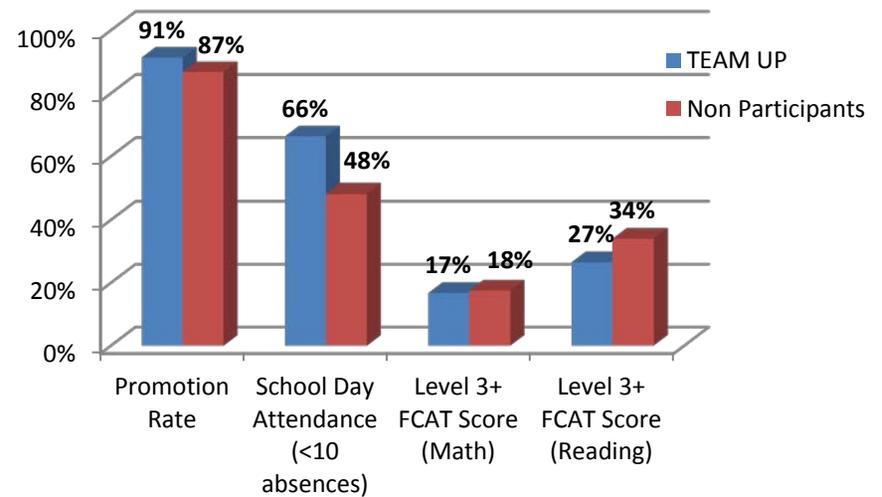
Most Recent Site Monitoring (12/9/14)

Overall Program Quality Rating: 94

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (98%)	79%	96%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (133%)	131%	136%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	105
Number of Children to be Served	120
Funding Amount	\$143,640

Program Name	Program Type	Contracted Agency	
Eugene Butler Middle (B.O.L.D. NTSZ)	School-Based Afterschool: TEAM UP	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
900 Acorn Street, 32209	Warren A. Jones	9	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
582	717

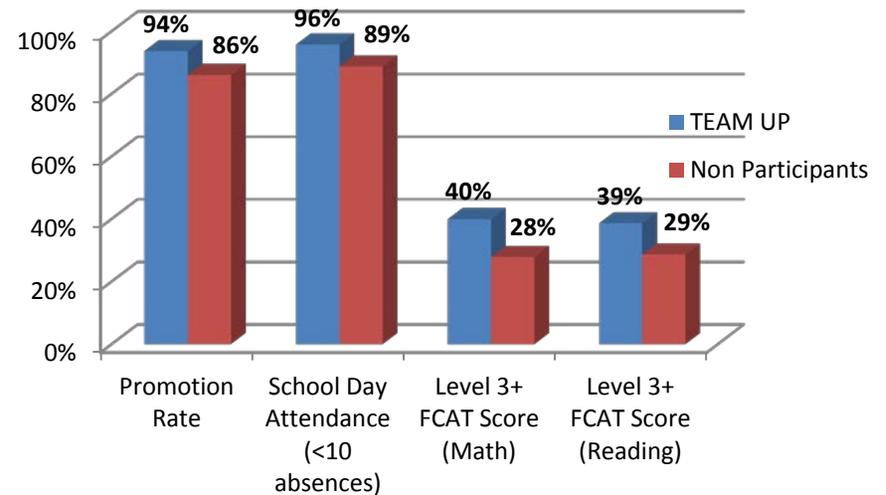
Most Recent Site Monitoring (1/08/15)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (119%)	111%	93%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (80%)	100%	102%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	250
Funding Amount	\$255,858

Program Name		Program Type		Contracted Agency	
S. P. Livingston Elementary (B.O.L.D. NTSZ)		School-Based Afterschool: TEAM UP		Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
1128 Barber Street, 32209		Warren A. Jones		9	5

Program Description: B.O.L.D. Afterschool intentionally links (1) afterschool services, (2) parental organizing efforts, (3) various enrichment experiences, and (4) summer camps for children and families residing in the New Town neighborhood.

Target Population: Struggling students at S.P. Livingston and Eugene Butler

School Population	
2013-14	2012-13
460	520

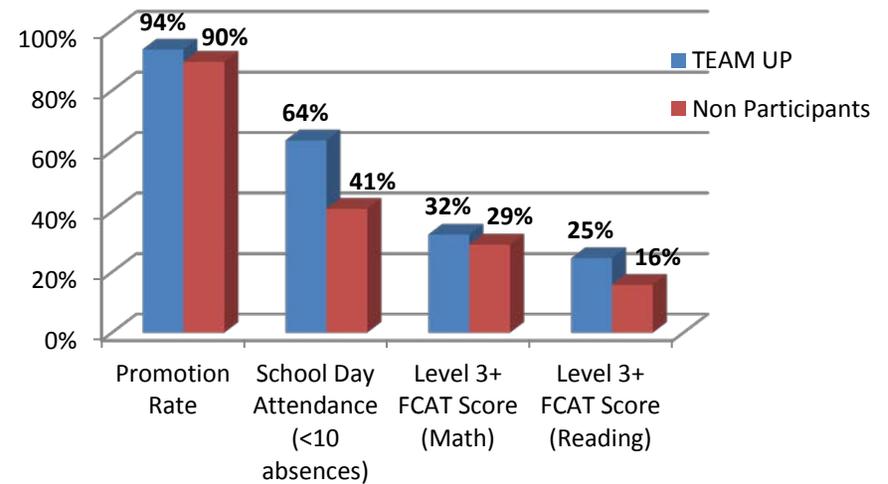
Most Recent Site Monitoring (12/04/14)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (102%)	112%	116%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (110%)	97%	146%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	130
Number of Children to be Served	250
Funding Amount	\$209,142

Program Name		Program Type		Contracted Agency	
Alfred DuPont Middle		School-Based Afterschool: TEAM UP		The Bridge of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
2710 DuPont Avenue, 32217		Lori N. Boyer		5	3

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

<u>School Population</u>	
2013-14	2012-13
815	941

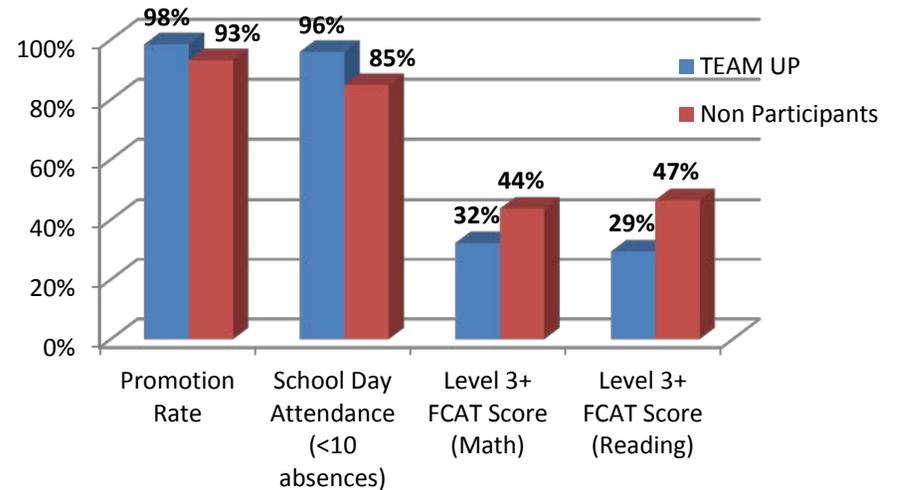
Most Recent Site Monitoring (12/15/14)

Overall Program Quality Rating: 95

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	98%	105%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (85%)	69%	113%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	119
Number of Children to be Served	150
Funding Amount	\$162,792

Program Name		Program Type		Contracted Agency	
Andrew Robinson Elementary		School-Based Afterschool: TEAM UP		The Bridge of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
101 West 12 th Street, 32206		VACANT		7	1

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
736	815

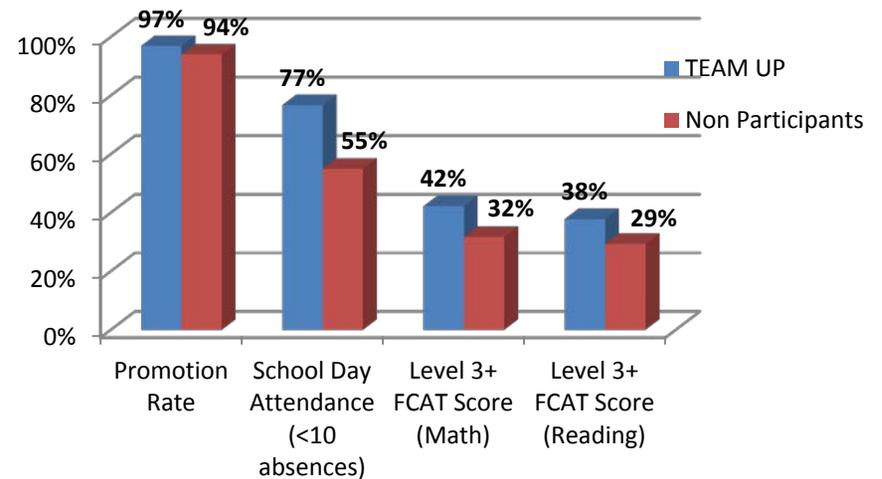
Most Recent Site Monitoring (12/09/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (109%)	110%	103%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (103%)	87%	105%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	132
Number of Children to be Served	150
Funding Amount	\$180,576

Program Name	Program Type	Contracted Agency	
Arlington Middle	School-Based Afterschool: TEAM UP	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
8141 Lone Star Road, 32211	Clay Yarborough	1	2

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

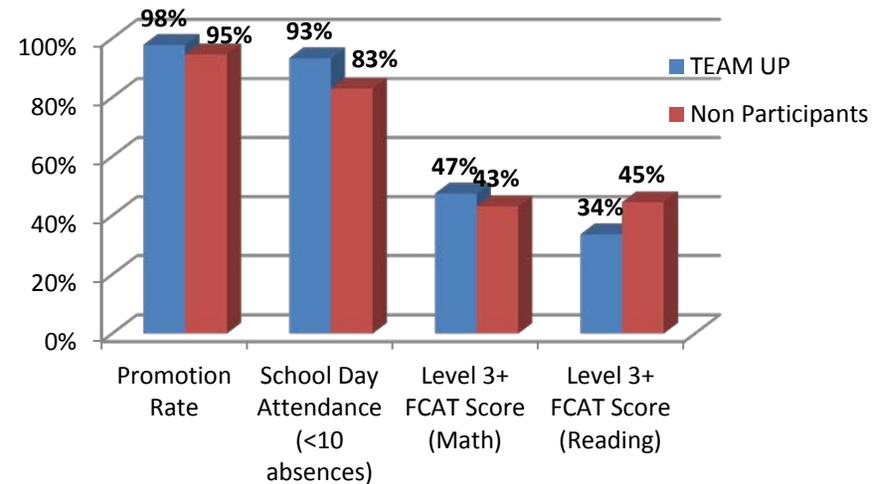
School Population	
2013-14	2012-13
734	837

Most Recent Site Monitoring (12/11/14)

Overall Program Quality Rating: 92
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (89%)	106%	104%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (78%)	99%	140%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	150
Funding Amount	\$164,160

Program Name	Program Type	Contracted Agency	
Justina Road Elementary	School-Based Afterschool: TEAM UP	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
3101 Justina Road, 32277	VACANT	7	2

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
290	334

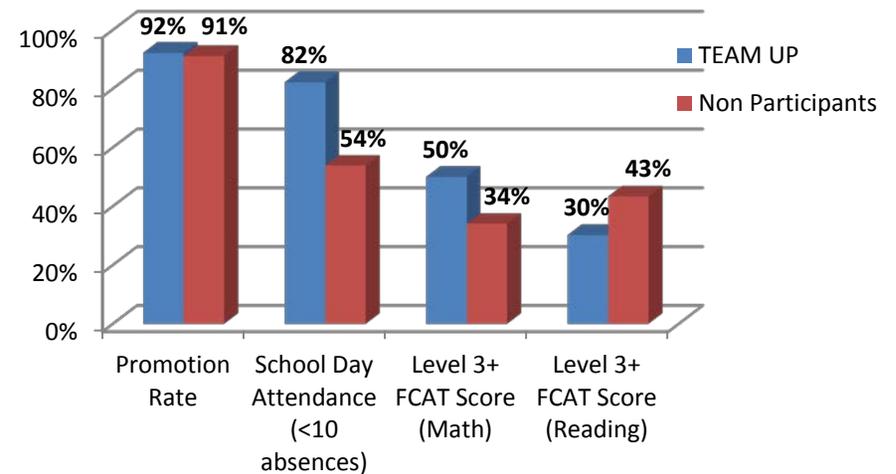
Most Recent Site Monitoring (11/04/14)

Overall Program Quality Rating: 92

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (86%)	94%	98%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (102%)	95%	103%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Staff recommends moving these funds to a new site as determined by JCC and DCPS and awarding the new site to The Bridge of Northeast Florida	NA
	NA
	\$171,000

Program Name	Program Type	Contracted Agency	
North Shore Elementary	School-Based Afterschool: TEAM UP	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
5701 Silver Plaza, 32208	VACANT	7	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
670	748

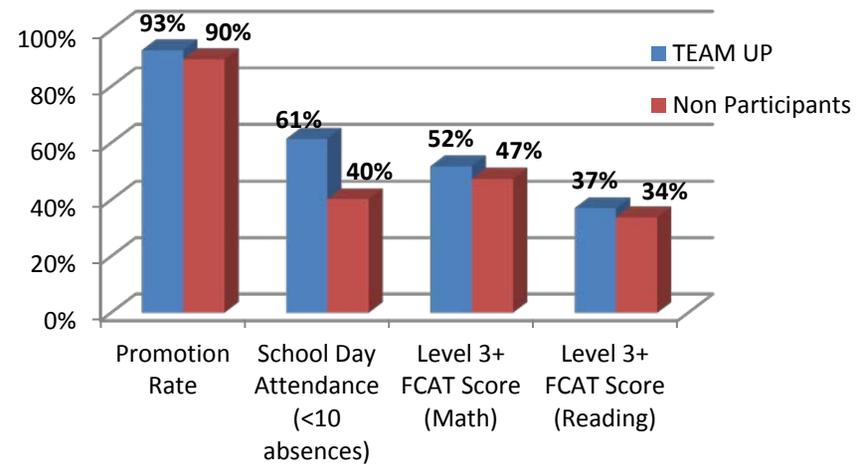
Most Recent Site Monitoring (11/12/14)

Overall Program Quality Rating: 92

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (91%)	95%	104%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (100%)	133%	155%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	210
Number of Children to be Served	250
Funding Amount	\$287,280

Program Name		Program Type		Contracted Agency	
Rutledge Pearson Elementary		School-Based Afterschool: TEAM UP		The Bridge of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
4346 Roanoke Boulevard, 32208		Reginald L. Brown		10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
292	302

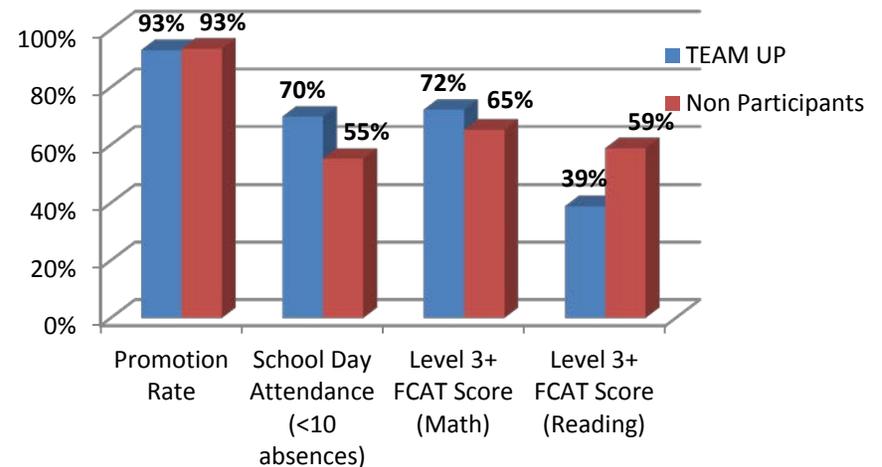
Most Recent Site Monitoring (1/14/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (103%)	93%	111%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (109%)	83%	97%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	150
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Saint Clair Evans Elementary		School-Based Afterschool: TEAM UP		The Bridge of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
5443 Moncrief Road, 32208		E. Denise Lee		8	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
492	549

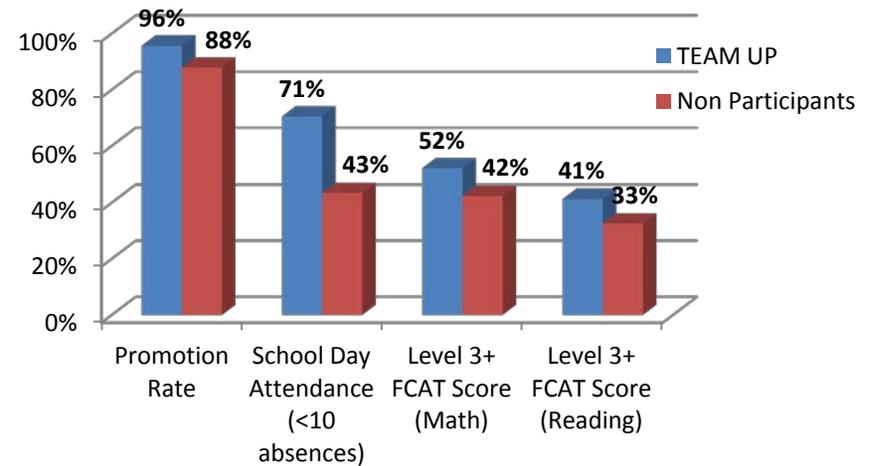
Most Recent Site Monitoring (2/10/15)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	102%	101%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (90%)	99%	113%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	150
Funding Amount	\$164,160

Program Name		Program Type		Contracted Agency	
Carter G. Woodson Elementary		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
2334 Butler Avenue, 32209		Reginald L. Brown		10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

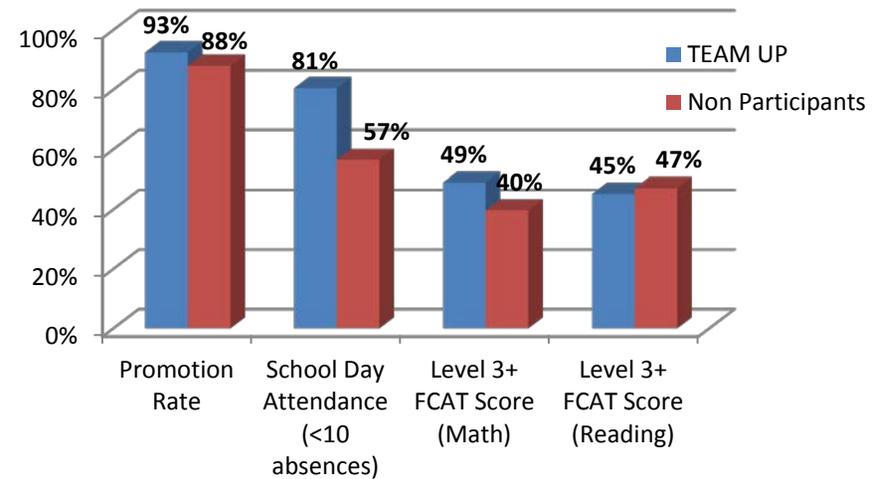
<u>School Population</u>	
2013-14	2012-13
608	632

Most Recent Site Monitoring (1/13/15)

Overall Program Quality Rating: 99
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (109%)	104%	111%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (81%)	100%	89%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	200
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Fort Caroline Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
3787 University Club Boulevard, 32277		Clay Yarborough		1	2

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
668	745

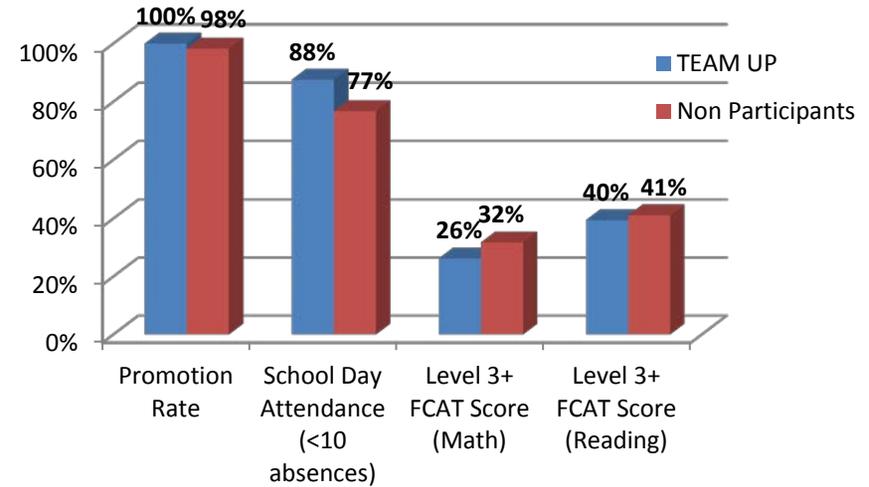
Most Recent Site Monitoring (10/22/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (91%)	97%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (66%)	90%	100%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	124
Number of Children to be Served	190
Funding Amount	\$169,632

Program Name	Program Type	Contracted Agency	
Highlands Middle	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
10913 Pine Estates Road East, 32218	E. Denise Lee	8	6

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
916	984

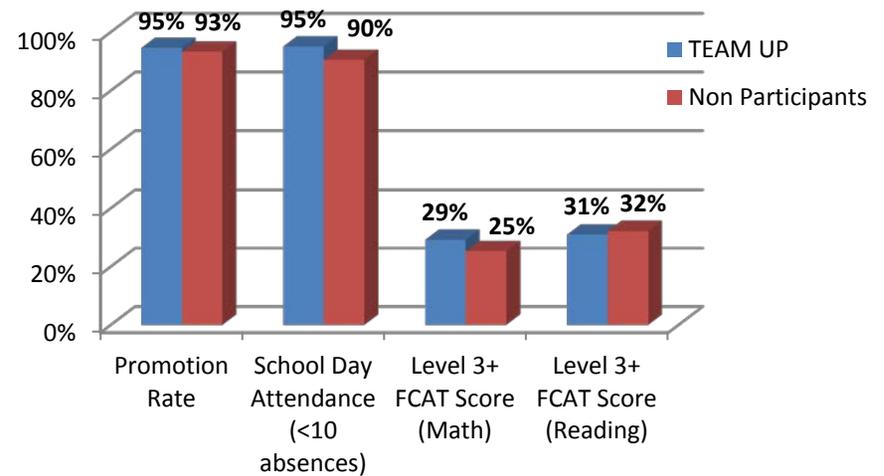
Most Recent Site Monitoring (10/9/14)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (99%)	93%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (76%)	117%	100%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	165
Number of Children to be Served	260
Funding Amount	\$225,720

Program Name		Program Type		Contracted Agency	
J.E.B. Stuart Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
4815 Wesconnett Boulevard, 32210		Doyle Carter		12	4

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
850	955

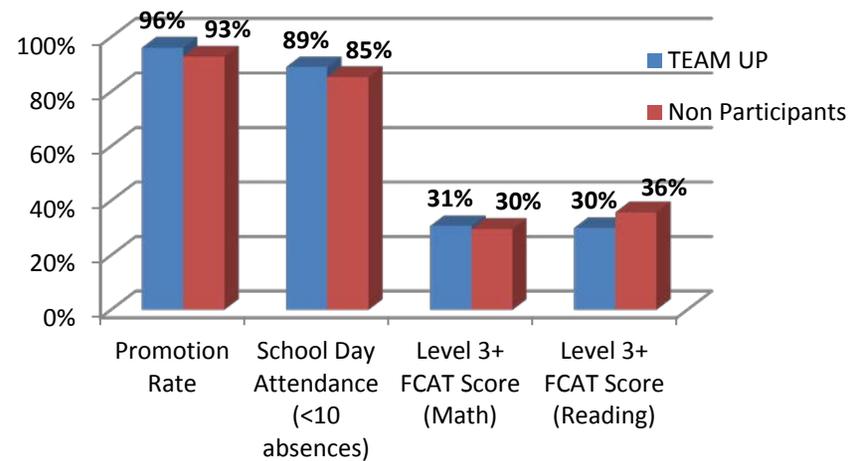
Most Recent Site Monitoring (10/14/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (108%)	92%	100%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (85%)	100%	100%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	145
Number of Children to be Served	200
Funding Amount	\$198,360

Program Name		Program Type		Contracted Agency	
Jefferson Davis Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
7050 Melvin Road, 32210		Reginald L. Brown		10	4

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

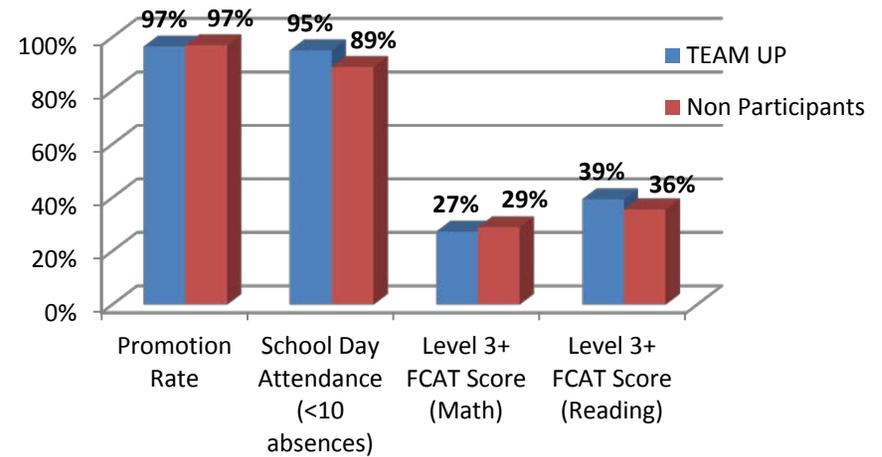
School Population	
2013-14	2012-13
1050	1231

Most Recent Site Monitoring (10/7/14)

Overall Program Quality Rating: 97
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (99%)	101%	105%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (55%)	98%	99%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	200
Funding Amount	\$164,160

Program Name		Program Type		Contracted Agency	
Joseph Stilwell Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
7840 Burma Road, 32221		Doyle Carter		12	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

<u>School Population</u>	
2013-14	2012-13
862	1027

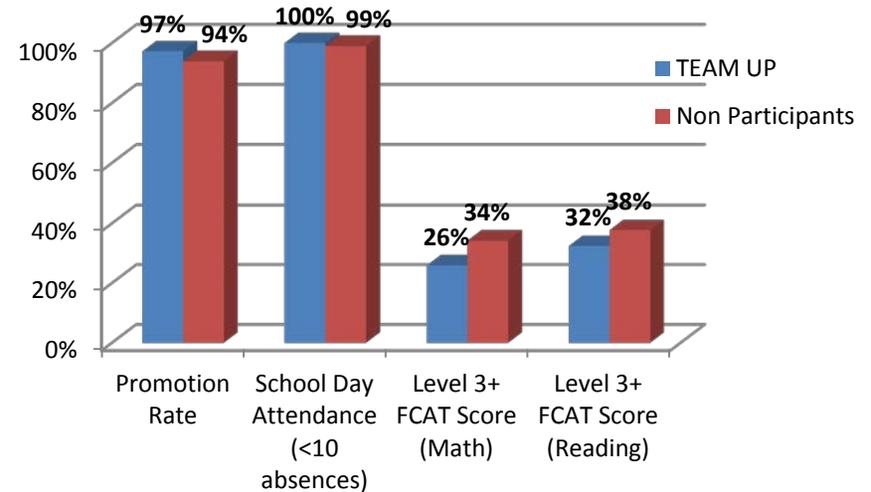
Most Recent Site Monitoring (10/20/14)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (116%)	100%	106%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (101%)	89%	100%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	200
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Lake Forest Elementary		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
901 Kennard Street, 32208		E. Denise Lee		8	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
454	505

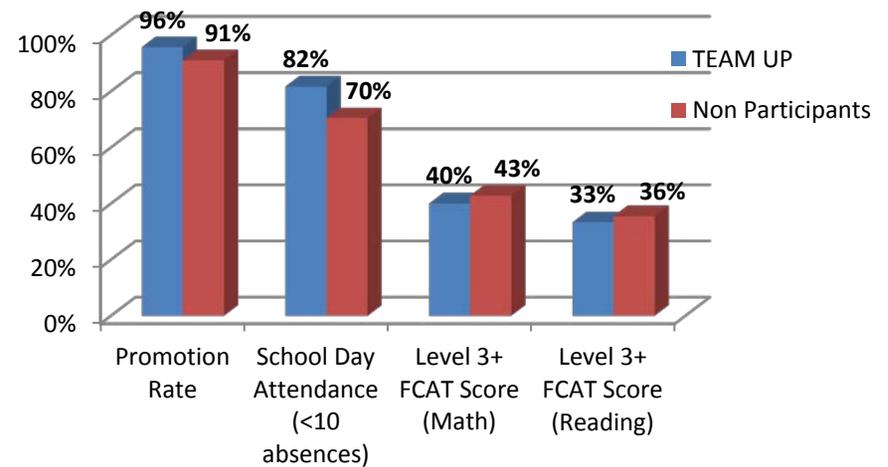
Most Recent Site Monitoring (1/15/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (108%)	99%	98%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (98%)	64%	118%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	100
Number of Children to be Served	120
Funding Amount	\$136,800

Program Name		Program Type		Contracted Agency	
Lakeshore Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member	District	CPAC District	
2519 Bayview Road, 32210		Warren A. Jones	9	4	

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

<u>School Population</u>	
2013-14	2012-13
1238	1322

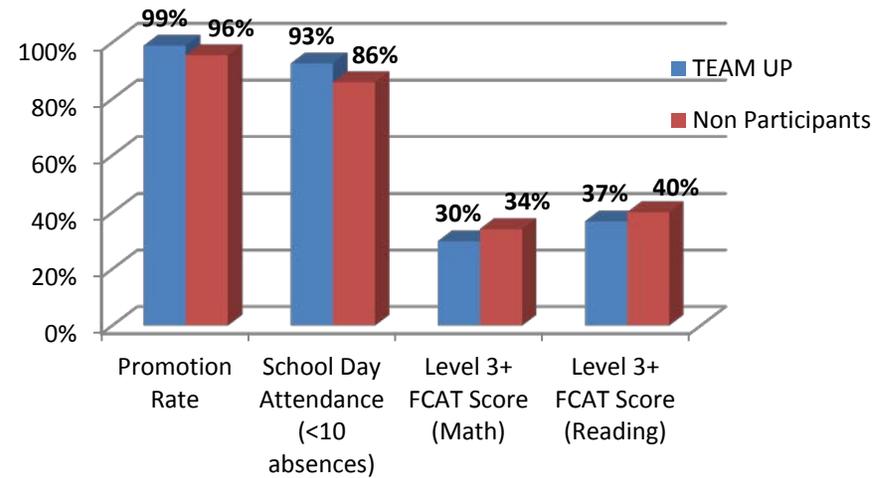
Most Recent Site Monitoring (10/30/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (97%)	98%	106%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (72%)	149%	99%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	130
Number of Children to be Served	200
Funding Amount	\$177,840

Program Name	Program Type	Contracted Agency	
Long Branch Elementary	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
3723 Franklin Street, 32206	VACANT	7	1

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
240	272

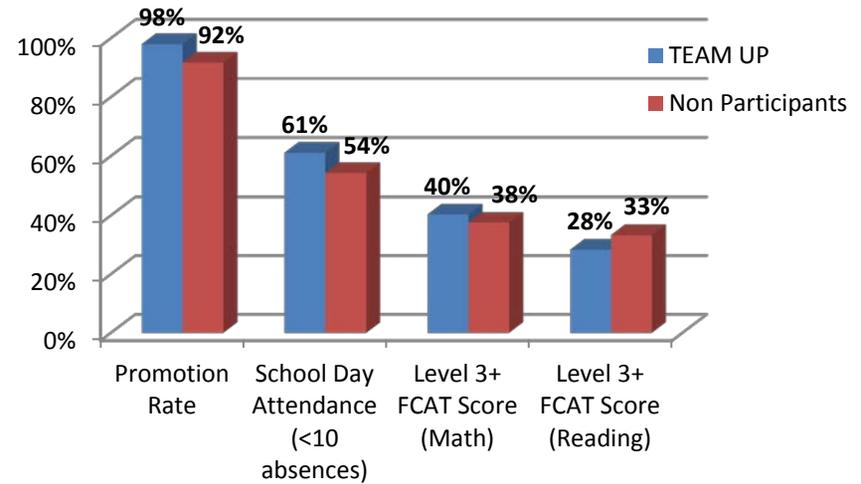
Most Recent Site Monitoring (11/6/14)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (100%)	101%	110%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (99%)	64%	117%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	160
Funding Amount	\$164,160

Program Name	Program Type	Contracted Agency	
Matthew Gilbert Middle	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
1424 Franklin Street, 32206	VACANT	7	1

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
472	540

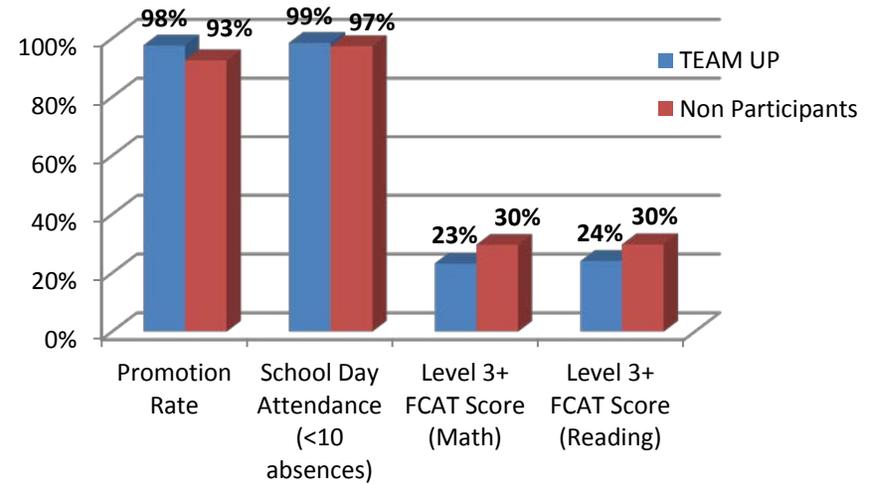
Most Recent Site Monitoring 10/21/14

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (102%)	98%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (88%)	99%	100%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	165
Number of Children to be Served	200
Funding Amount	\$225,720

Program Name	Program Type	Contracted Agency	
Mayport Middle	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
2600 Mayport Road, 32233	Ray Holt	11	2

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades 6-8

School Population	
2013-14	2012-13
858	937

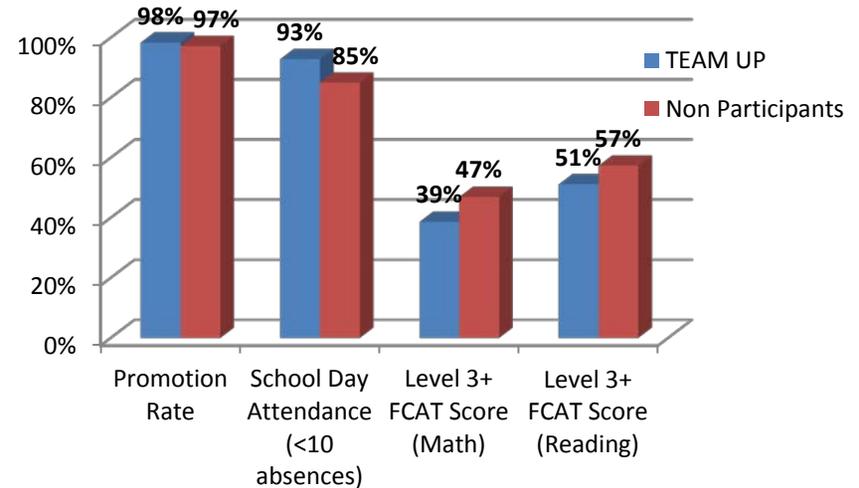
Most Recent Site Monitoring (10/15/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (104%)	104%	106%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (66%)	104%	99%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	124
Number of Children to be Served	215
Funding Amount	\$169,632

Program Name	Program Type	Contracted Agency	
Northwestern Middle	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
2100 West 45 th Street, 32209	E. Denise Lee	8	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 6-8

<u>School Population</u>	
2013-14	2012-13
447	466

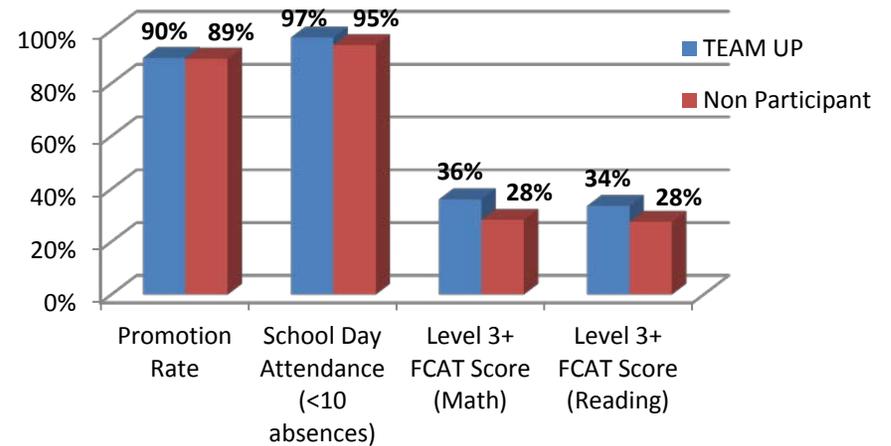
Most Recent Site Monitoring (10/13/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (120%)	92%	108%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (94%)	92%	170%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	110
Number of Children to be Served	200
Funding Amount	\$150,480

Program Name	Program Type	Contracted Agency	
Pickett Elementary	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
6305 Old Kings Road, 32254	Reginald L. Brown	10	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

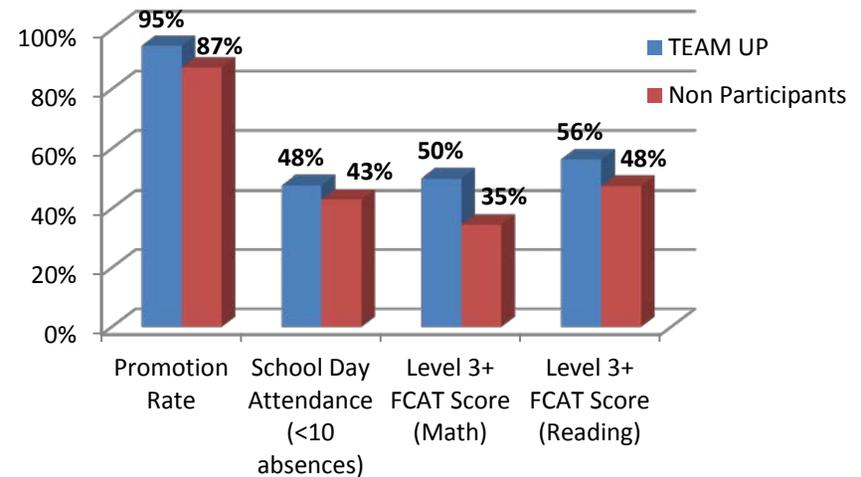
<u>School Population</u>	
2013-14	2012-13
226	271

Most Recent Site Monitoring (2/16/15)

Overall Program Quality Rating: 97
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Below Target (83%)	93%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (73%)	93%	98%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	100
Number of Children to be Served	120
Funding Amount	\$136,800

Program Name	Program Type	Contracted Agency	
Pinedale Elementary	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
4229 Edison Avenue, 32254	Warren A. Jones	9	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
364	411

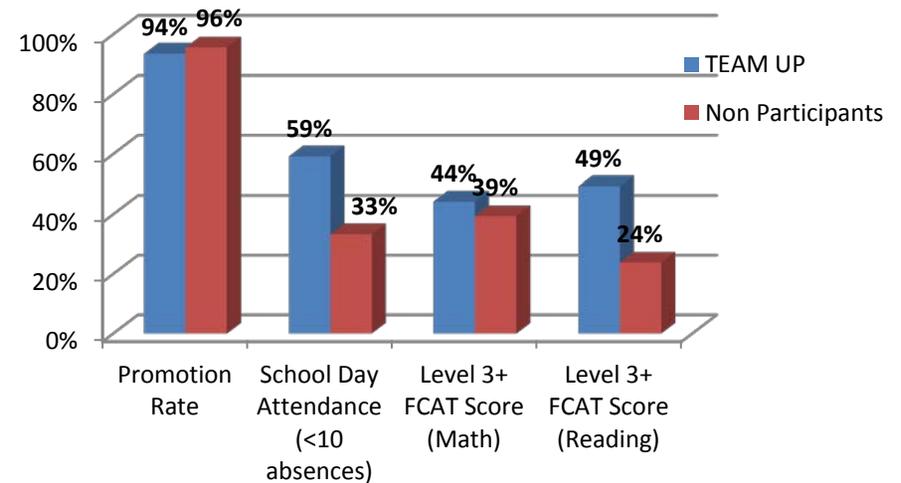
Most Recent Site Monitoring (2/19/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	90%	98%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (78%)	119%	91%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	165
Number of Children to be Served	200
Funding Amount	\$225,720

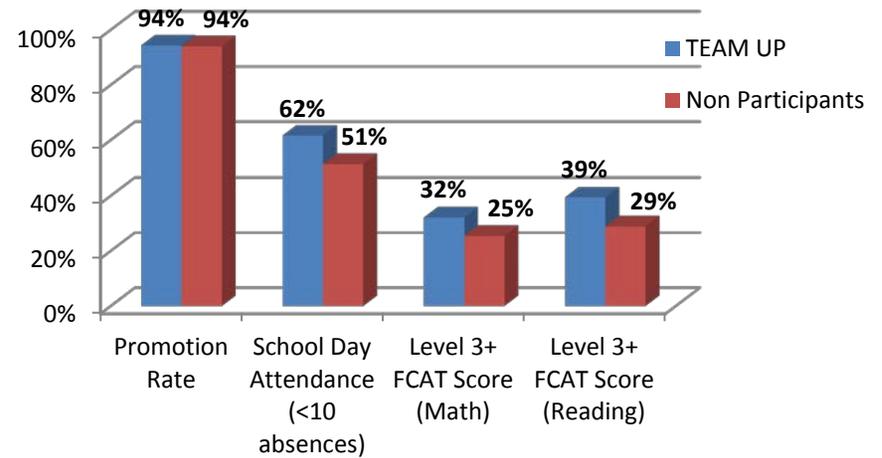
Program Name		Program Type		Contracted Agency	
Reynolds Lane Elementary		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
840 Reynolds Lane, 32254		Warren A. Jones		9	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
288	343

Program Outcomes



Most Recent Site Monitoring (1/22/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	100%	104%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (69%)	113%	90%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	200
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Ribault Middle		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
3610 Ribault Scenic Drive, 32208		E. Denise Lee		8	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades 6-8

<u>School Population</u>	
2013-14	2012-13
638	680

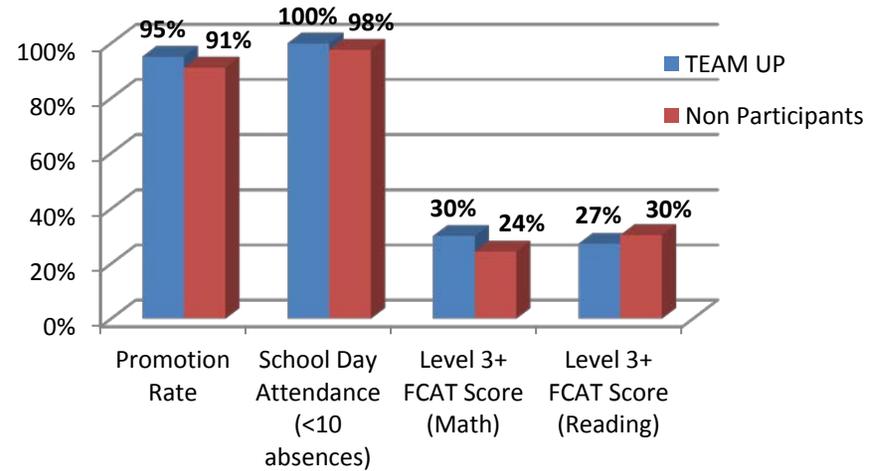
Most Recent Site Monitoring (10/27/14)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (114%)	108%	113%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (81%)	83%	100%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	200
Funding Amount	\$184,680

Program Name	Program Type	Contracted Agency	
S.A. Hull Elementary	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
7528 Hull Street, 32219	Reginald L. Brown	10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
260	282

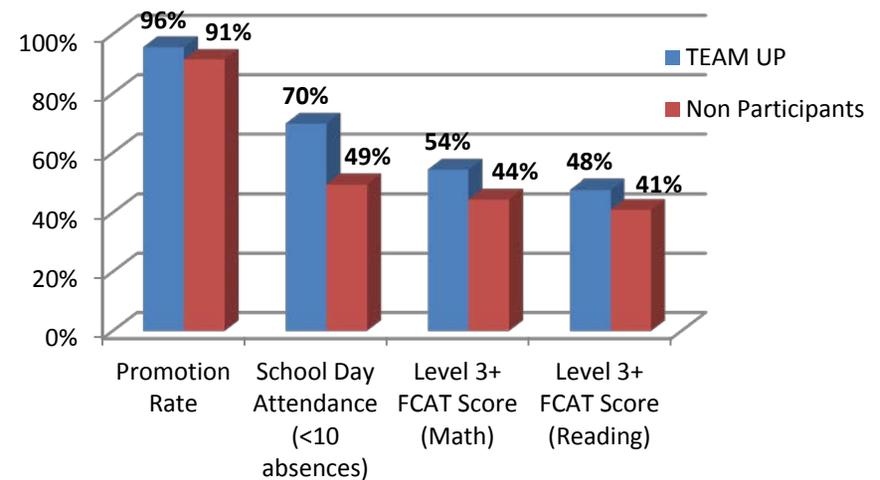
Most Recent Site Monitoring (1/8/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (95%)	103%	108%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (85%)	103%	107%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	140
Number of Children to be Served	170
Funding Amount	\$191,520

Program Name	Program Type	Contracted Agency	
Sadie Tillis Elementary	School-Based Afterschool: TEAM UP	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
6084 Morse Avenue, 32244	Doyle Carter	12	4

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

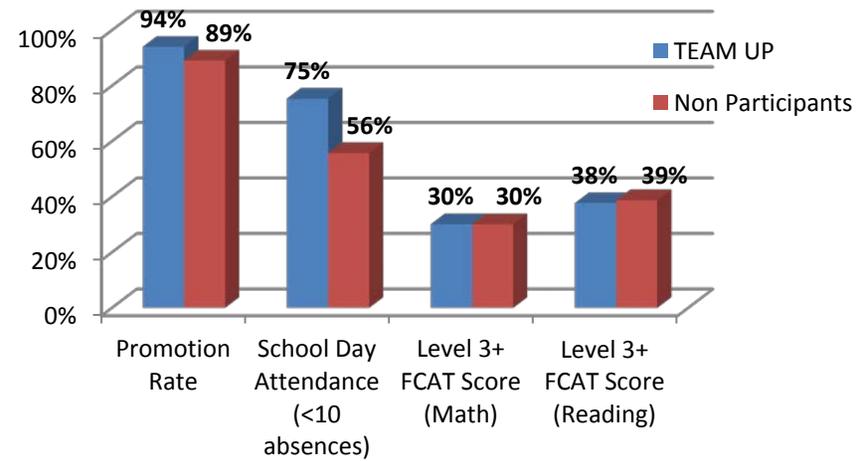
<u>School Population</u>	
2013-14	2012-13
576	732

Most Recent Site Monitoring (2/9/15)

Overall Program Quality Rating: 99
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (96%)	99%	121%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (73%)	82%	120%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	160
Funding Amount	\$164,160

Program Name		Program Type		Contracted Agency	
Sallye B. Mathis Elementary		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
3501 Winton Drive, 32208		E. Denise Lee		8	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
434	472

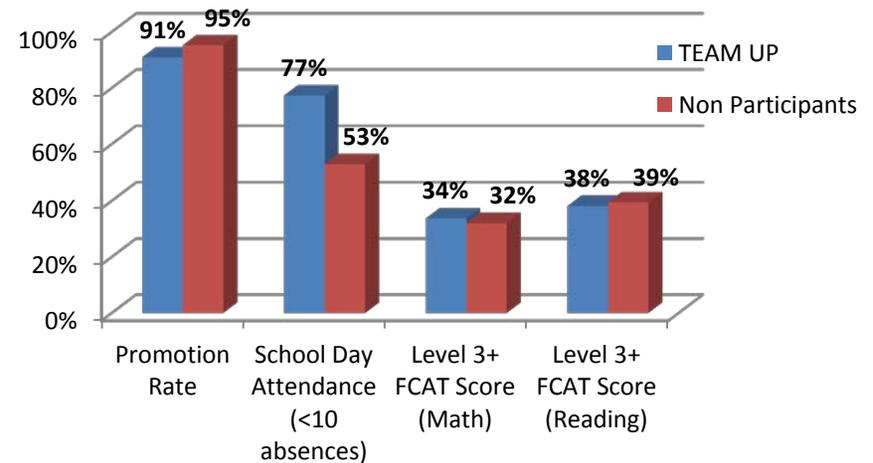
Most Recent Site Monitoring (1/12/15)

Overall Program Quality Rating: 99

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (103%)	106%	107%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (74%)	85%	81%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	170
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Woodland Acres Elementary		School-Based Afterschool: TEAM UP		Communities In Schools of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
328 Bowlan Street North, 32211		William Bishop		2	2

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

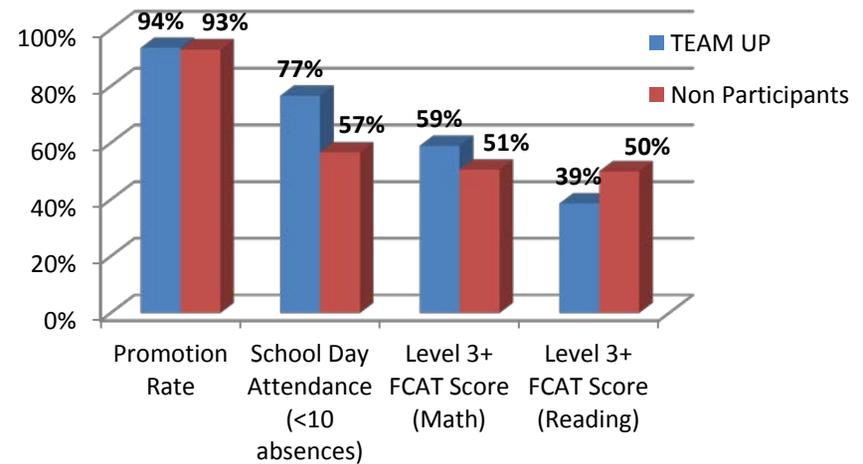
Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
778	877

Most Recent Site Monitoring (11/17/14)

Overall Program Quality Rating: 99
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

Program Outcomes



	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (87%)	102%	87%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (77%)	86%	92%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	180
Number of Children to be Served	200
Funding Amount	\$246,240

Program Name		Program Type		Contracted Agency	
Hyde Grove Elementary		School-Based Afterschool: TEAM UP		Community Connections of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
2056 Lane Avenue South, 32210		Reginald L. Brown		10	4

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
494	529

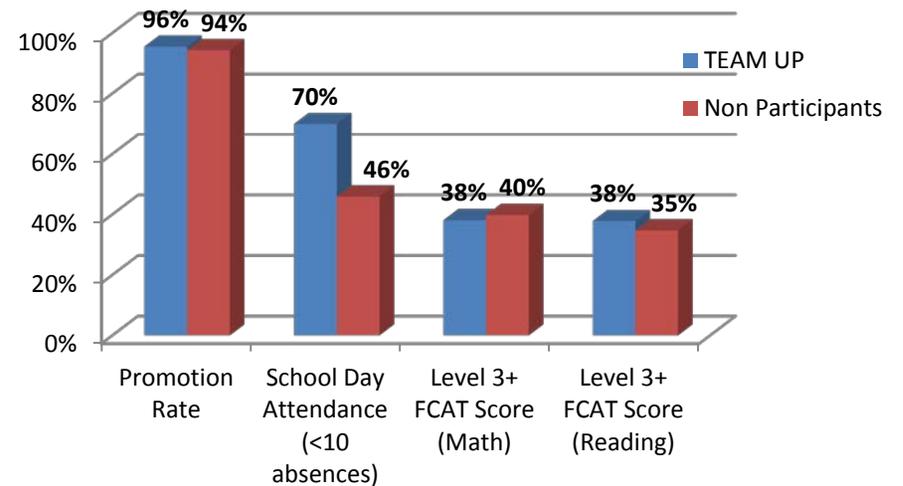
Most Recent Site Monitoring (10/28/14)

Overall Program Quality Rating: 94

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (110%)	102%	85%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (133%)	153%	158%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	125
Number of Children to be Served	130
Funding Amount	\$171,000

Program Name		Program Type	Contracted Agency	
Martin Luther King Jr. Elementary		School-Based Afterschool: TEAM UP	Community Connections of Jacksonville, Inc.	
Program Address		Council Member	District	CPAC District
8801 Lake Placid Drive East, 32208		Reginald L. Brown	10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
465	493

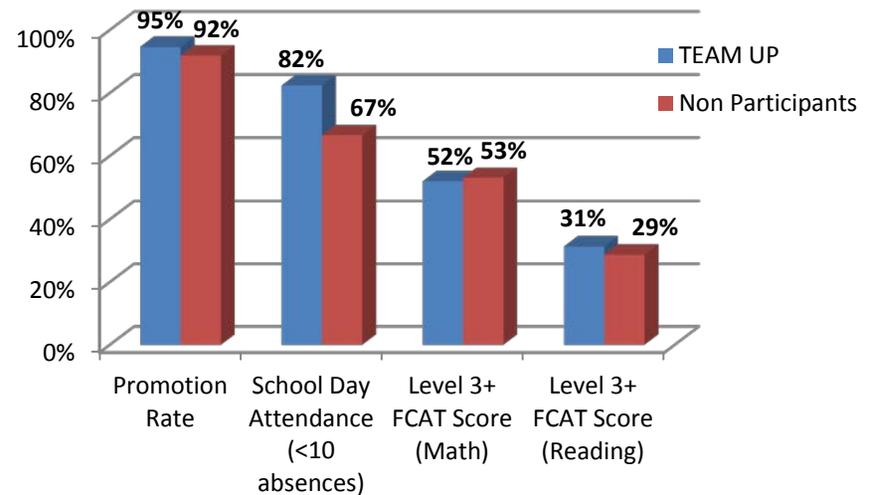
Most Recent Site Monitoring (11/3/14)

Overall Program Quality Rating: 92

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (144%)	114%	125%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (137%)	101%	132%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	124
Number of Children to be Served	150
Funding Amount	\$169,632

Program Name		Program Type		Contracted Agency	
Oak Hill Elementary		School-Based Afterschool: TEAM UP		Community Connections of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
6910 Daughtry Boulevard South, 32210		Reginald L. Brown		10	4

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

School Population	
2013-14	2012-13
581	647

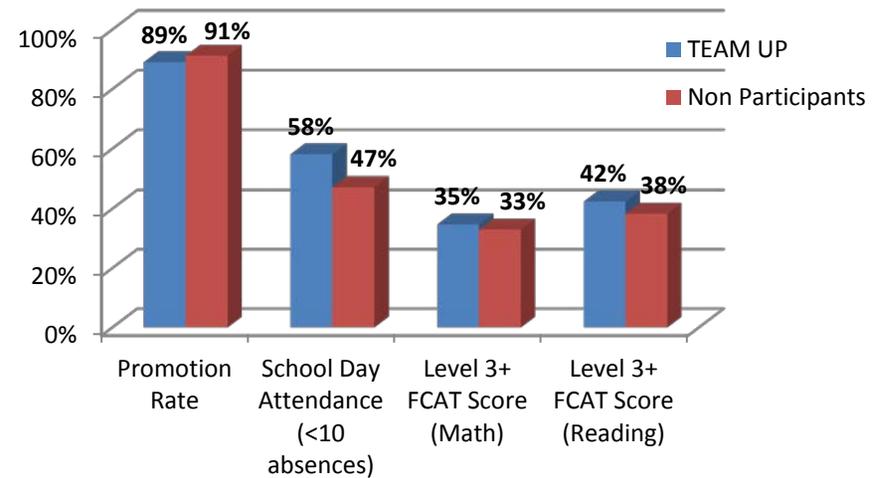
Most Recent Site Monitoring (10/30/14)

Overall Program Quality Rating: 93

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (96%)	110%	112%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (110%)	154%	175%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	120
Number of Children to be Served	125
Funding Amount	\$164,160

Program Name		Program Type		Contracted Agency	
Alden Road Exceptional Student Center		School-Based Afterschool: TEAM UP		Hope Haven Children's Clinic and Family Center	
Program Address		Council Member		District	CPAC District
11780 Alden Road, 32246		Richard Clark		3	2

Program Description: This is an afterschool enrichment program for middle and high school students with physical and/or developmental disabilities who are enrolled in the Alden Road Exceptional Student Center. Modeled after other Team Up programs, it is designed to support the academic, social and life skills development of the students.

Target Population: Students in grades 6-12 with special needs

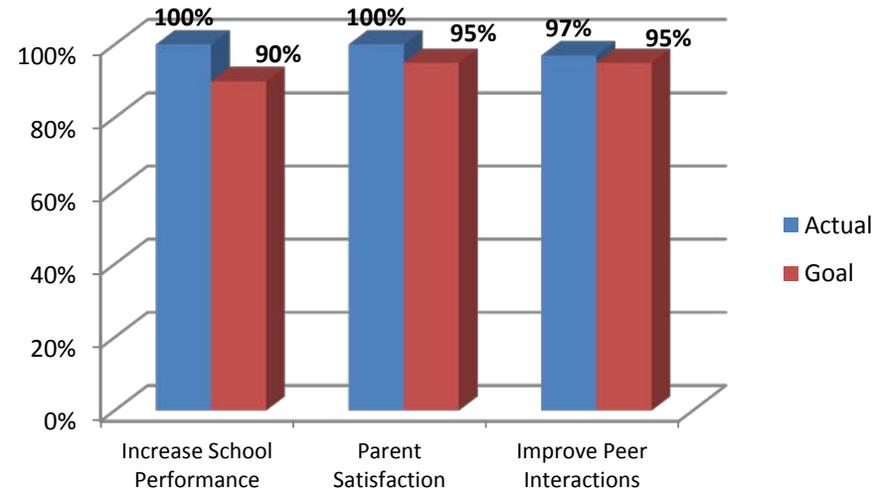
<u>School Population</u>	
2013-14	2012-13
166	45

Most Recent Site Monitoring (12/11/14)

Overall Program Quality Rating: 98
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (107%)	88%	81%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (83%)	94%	91%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	30
Number of Children to be Served	35
Funding Amount	\$174,554

Program Name		Program Type		Contracted Agency	
Richard L. Brown Elementary		School-Based Afterschool: TEAM UP		Police Athletic League of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
1535 Milnor Street, 32206		VACANT		7	1

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

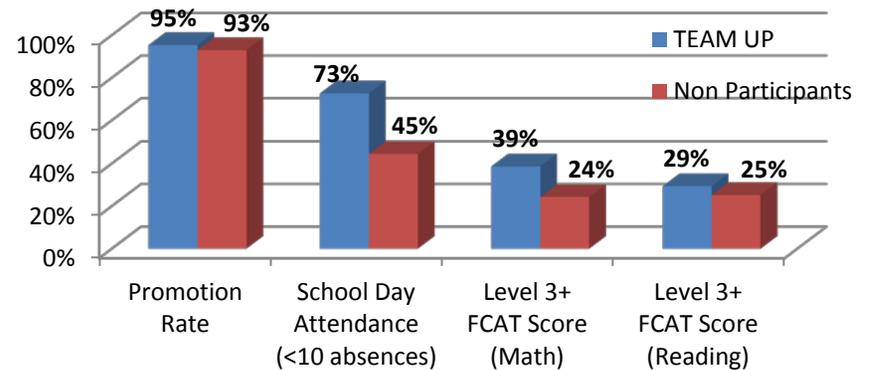
School Population	
2013-14	2012-13
519	572

Most Recent Site Monitoring (12/17/14)

Overall Program Quality Rating: 97
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (106%)	94%	104%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (105%)	112%	108%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	79
Number of Children to be Served	85
Funding Amount	\$108,072

Program Name		Program Type		Contracted Agency	
Palm Avenue Exceptional Student Center		School-Based Afterschool: TEAM UP		Police Athletic League of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
1301 West Palm Avenue, 32254		Warren A. Jones		9	5

Program Description: Provides comprehensive academic and enrichment activities through a community-based afterschool program. The core areas are academic assistance, cultural enrichment, social/recreation, life skills, leadership, parent involvement and community service.

Target Population: Students attending Palm Avenue Exceptional Student Center

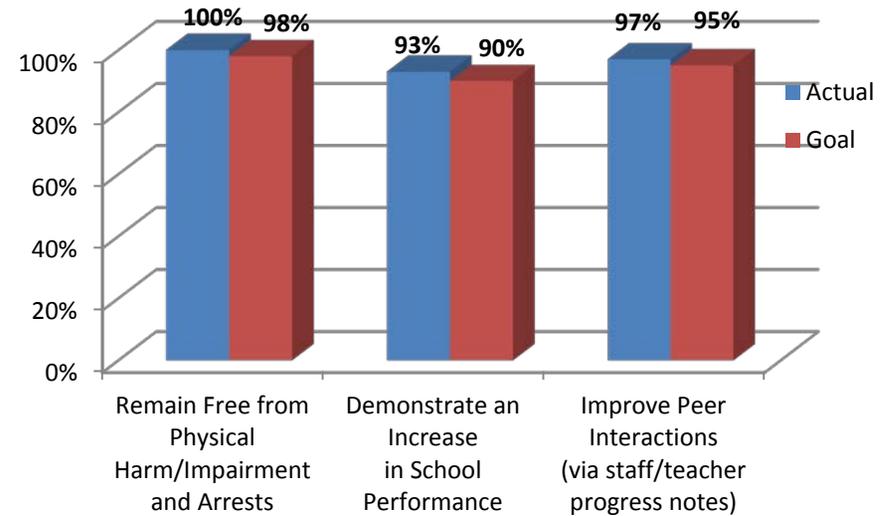
School Population	
2013-14	2012-13
143	67

Most Recent Site Monitoring (11/13/14)

Overall Program Quality Rating: 98
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (111%)	115%	93%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (84%)	102%	100%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	35
Number of Children to be Served	45
Funding Amount	\$48,971

Program Name		Program Type		Contracted Agency	
Biltmore Elementary		School-Based Afterschool: TEAM UP		Wayman Community Development Corporation	
Program Address		Council Member		District	CPAC District
2101 West Palm Avenue, 32254		Warren A. Jones		9	5

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

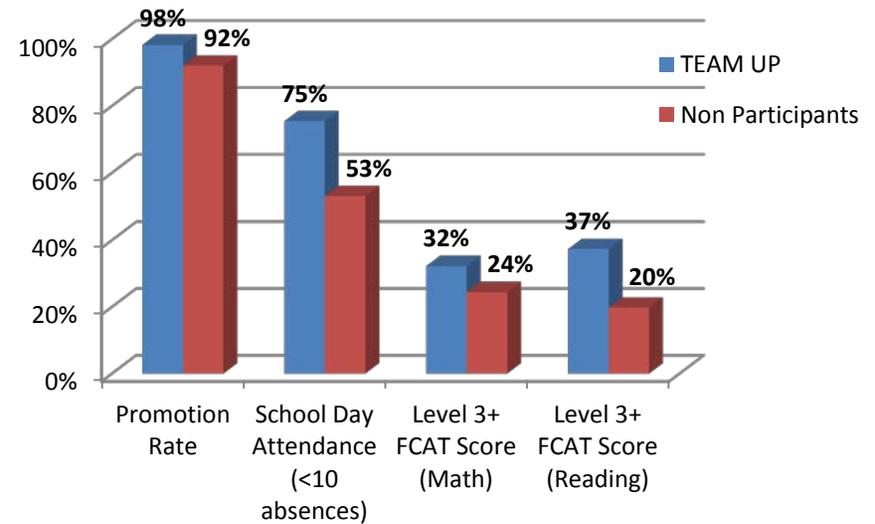
<u>School Population</u>	
2013-14	2012-13
377	403

Most Recent Site Monitoring (11/20/14)

Overall Program Quality Rating: 96
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (105%)	103%	108%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (87%)	103%	107%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	97
Number of Children to be Served	117
Funding Amount	\$132,696

Program Name	Program Type	Contracted Agency	
Pine Forest Elementary	School-Based Afterschool: TEAM UP	Wayman Community Development Corporation	
Program Address	Council Member	District	CPAC District
3929 Grant Road, 32207	Warren A. Jones	9	3

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
496	502

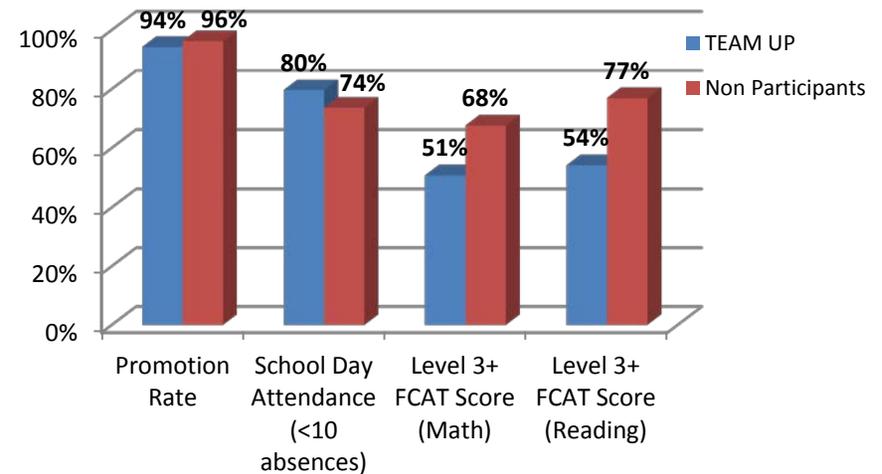
Most Recent Site Monitoring (1/8/15)

Overall Program Quality Rating: 95

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	95%	100%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (94%)	95%	103%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	135
Number of Children to be Served	145
Funding Amount	\$184,680

Program Name		Program Type		Contracted Agency	
Wayman Academy of the Arts		School-Based Afterschool: TEAM UP		Wayman Community Development Corporation	
Program Address		Council Member		District	CPAC District
1176 LaBelle Street, 32205		Warren A. Jones		9	4

Program Description: Provides academic and enrichment activities through school-based afterschool programming. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement, and community service.

Target Population: Students in grades K-5

<u>School Population</u>	
2013-14	2012-13
352	336

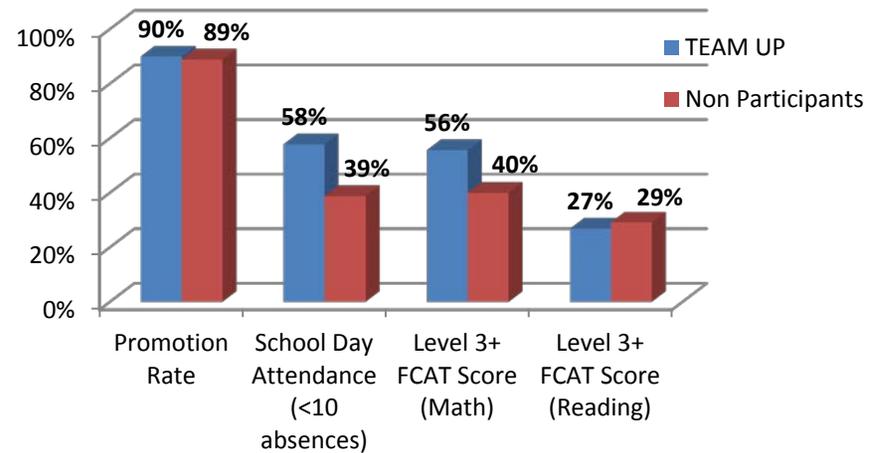
Most Recent Site Monitoring (11/24/14)

Overall Program Quality Rating: 95

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	130%	90%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (78%)	130%	152%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	100
Number of Children to be Served	110
Funding Amount	\$136,800

Program Name		Program Type		Contracted Agency	
George W. Carver Elementary		School-Based Afterschool: TEAM UP		YMCA of Florida's First Coast	
Program Address		Council Member		District	CPAC District
2854 West 45th Street, 32209		Reginald L. Brown		10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

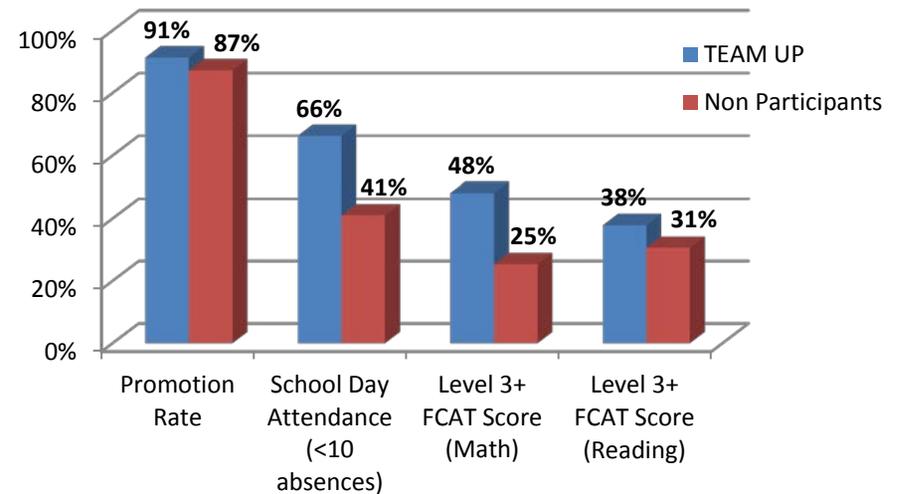
School Population	
2013-14	2012-13
355	412

Most Recent Site Monitoring (12/02/14)

Overall Program Quality Rating: 95
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	91%	94%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (116%)	72%	94%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	87
Number of Children to be Served	100
Funding Amount	\$119,016

Program Name	Program Type	Contracted Agency	
Rufus Payne Elementary	School-Based Afterschool: TEAM UP	YMCA of Florida's First Coast	
Program Address	Council Member	District	CPAC District
6725 Hema Road, 32209	Reginald L. Brown	10	5

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades K-5

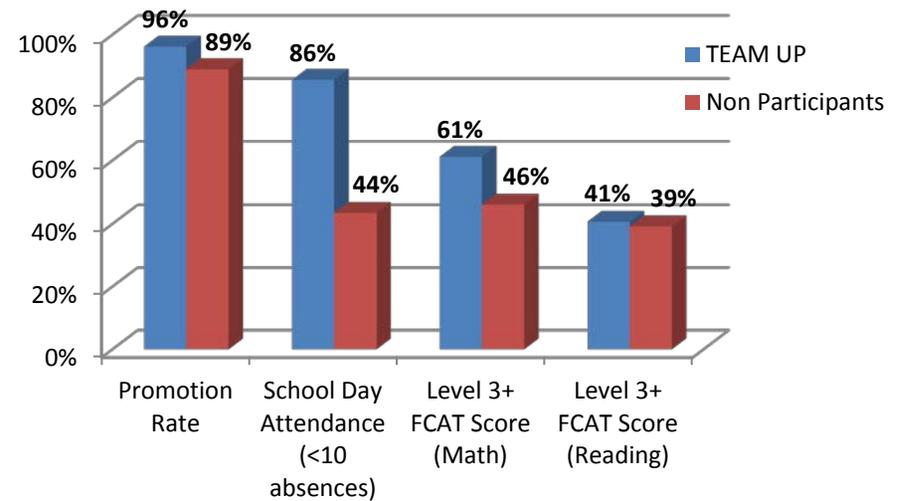
School Population	
2013-14	2012-13
354	385

Most Recent Site Monitoring (11/06/14)

Overall Program Quality Rating: 96
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (95%)	94%	91%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (110%)	73%	113%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	104
Number of Children to be Served	113
Funding Amount	\$142,272

Community-Based Afterschool

Community-Based Afterschool Program - Summary

Participation

- 2,411 unduplicated students attended at least one day during the program year (September – May)
- 1,887 youth attended a community-based afterschool program for 30 or more days
- 1,614 youth attended a community-based afterschool program for 60 or more days

Demographics – Students who attended 30 days or more

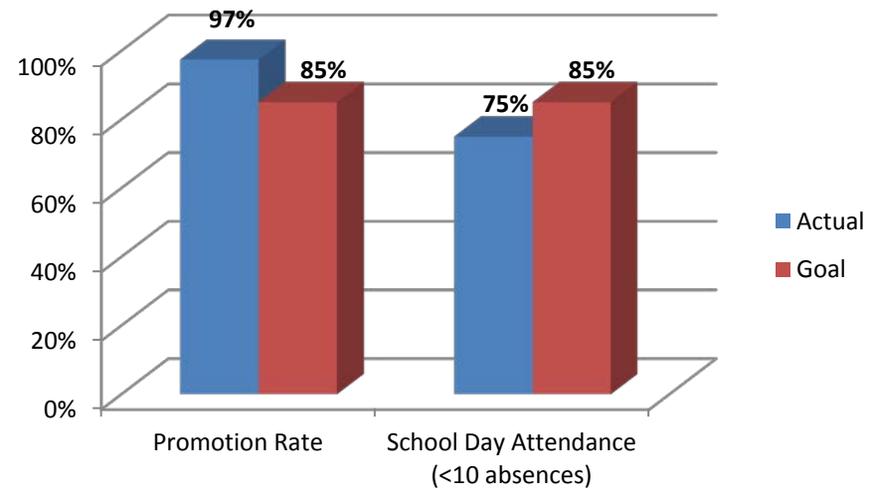
- 81.1% were enrolled in a free or reduced lunch program
- 70.6% were identified as the most academically challenged (i.e. those who scored a Level 1 or 2 on the previous year's FCAT in reading and/or math)

Program Name	Program Type	Contracted Agency	
Beaches Club	Community-Based Afterschool	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
820 Seagate Avenue, 32250	Bill Gulliford	13	5

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students between the ages of 5-17

Program Outcomes



Most Recent Site Monitoring (1/22/2015)
Overall Program Quality Rating: 90
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Below Target (78%)	88%	94%
Contractual Number of Children Served	On Target (88%)	116%	62%

Budget	Below Average	Average	Above Average
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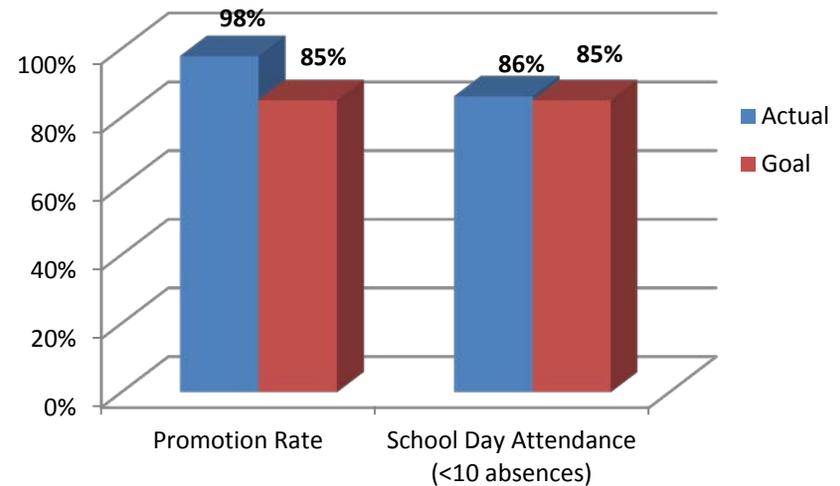
Staff Recommendations for FY 2015-16	
Average Daily Attendance	110
Number of Children to be Served	250
Funding Amount	\$149,600

Program Name		Program Type		Contracted Agency	
Laurence F. Lee Club		Community-Based Afterschool		Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
313 East 10th Street, 32206		VACANT		7	1

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students in grades 6-8

Program Outcomes



Most Recent Site Monitoring (1/29/2015)
Overall Program Quality Rating: 90
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (86%)	89%	100%
Contractual Number of Children Served	On Target (91%)	140%	66%

Budget	Below Average	Average	Above Average
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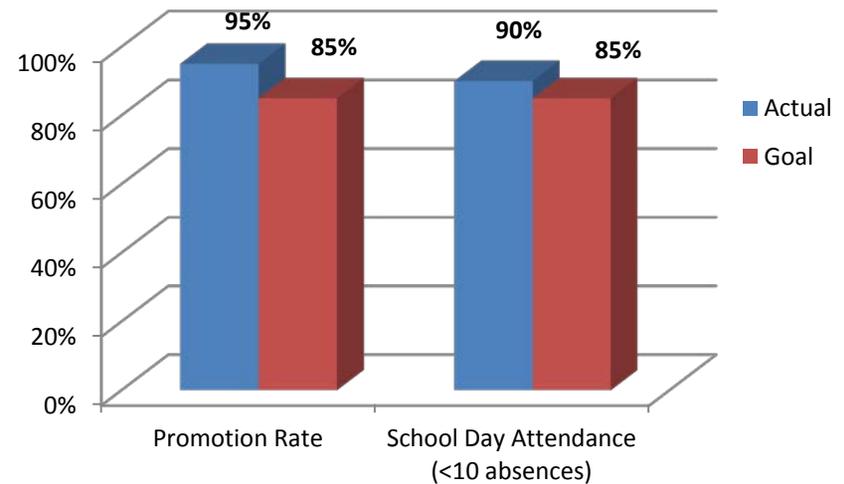
Staff Recommendations for FY 2015-16	
Average Daily Attendance	90
Number of Children to be Served	175
Funding Amount	\$122,400

Program Name		Program Type		Contracted Agency	
NFL YET Club		Community-Based Afterschool		Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address		Council Member		District	CPAC District
555 West 25th Street, 32206		VACANT		7	1

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or around the housing community.

Target Population: Students 5-17 years of age

Program Outcomes



Most Recent Site Monitoring (1/26/15)
Overall Program Quality Rating: 94
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (88%)	104%	91%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (91%)	107%	67%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	110
Number of Children to be Served	200
Funding Amount	\$149,600

Program Name	Program Type	Contracted Agency	
Victory Pointe Club	Community-Based Afterschool	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
6750 Ramona Boulevard, 32205	Reginald L. Brown	10	5

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or around the housing community.

Target Population: Students 5-17 years of age

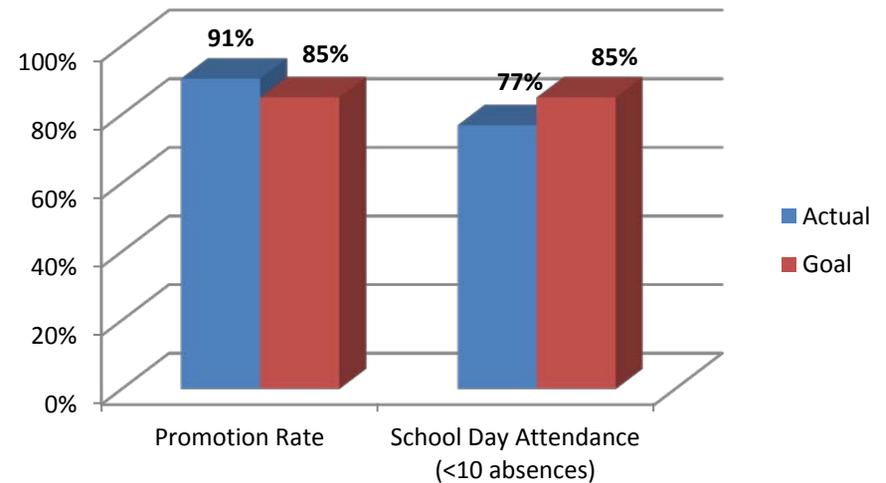
Most Recent Site Monitoring (1/12/15)

Overall Program Quality Rating: 89

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Below Target (83%)	101%	89%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (98%)	105%	66%

Program Outcomes



Budget	Below Average	Average	Above Average

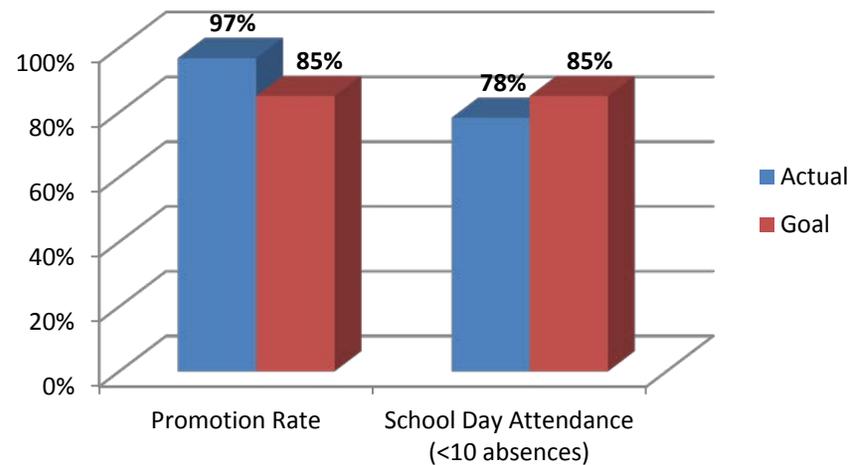
Staff Recommendations for FY 2015-16	
Average Daily Attendance	85
Number of Children to be Served	175
Funding Amount	\$115,600

Program Name		Program Type	Contracted Agency	
Woodland Acres Club		Community-Based Afterschool	Boys & Girls Clubs of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District	
191 Pecan Street, 32211	William Bishop	2	2	

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students 5-17 years of age

Program Outcomes



Most Recent Site Monitoring (12/11/14)
Overall Program Quality Rating: 89
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	Progress Towards Target (87%)	116%	111%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (71%)	124%	55%

Budget	Below Average	Average	Above Average

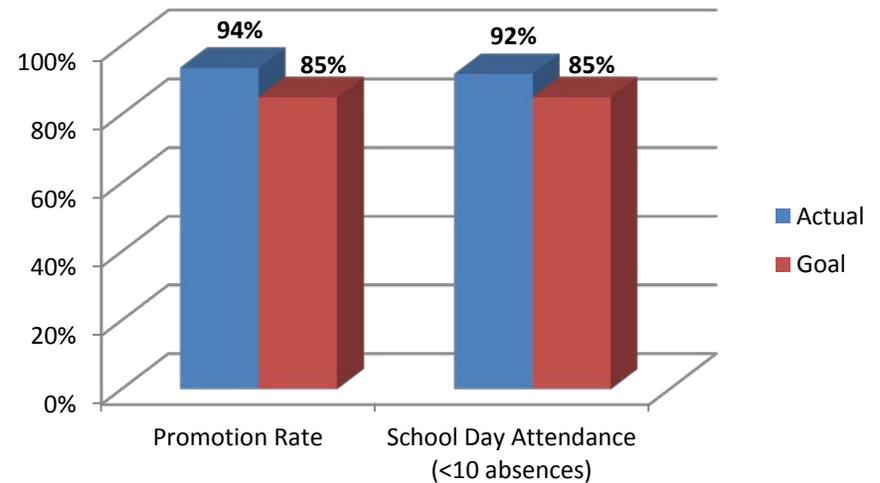
Staff Recommendations for FY 2015-16	
Average Daily Attendance	75
Number of Children to be Served	150
Funding Amount	\$102,000

Program Name	Program Type	Contracted Agency	
Bridge Urban Springfield (BUS)	Community-Based Afterschool	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
1824 Pearl Street, 32206	VACANT	7	1

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students in grades 1-12

Program Outcomes



Most Recent Site Monitoring (11/5/14)
Overall Program Quality Rating: 99
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (90%)	99%	103%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (80%)	99%	102%

Budget	Below Average	Average	Above Average
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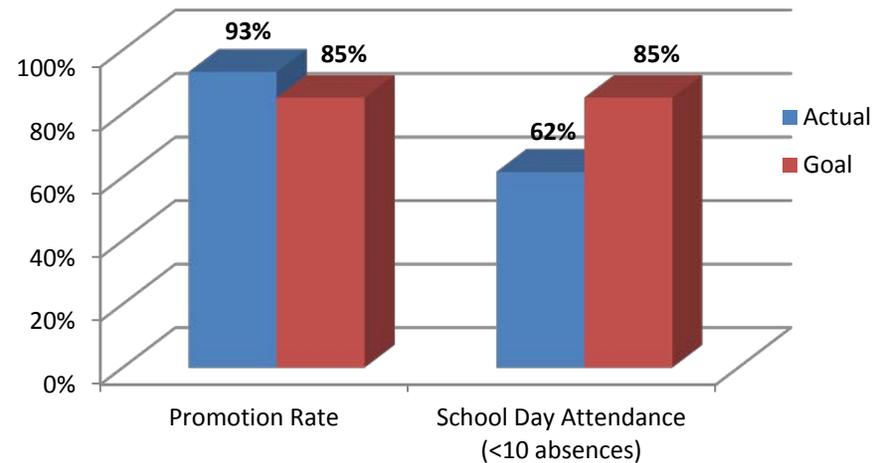
Staff Recommendations for FY 2015-16	
Average Daily Attendance	240
Number of Children to be Served	325
Funding Amount	\$326,400

Program Name	Program Type	Contracted Agency	
Southwind Villas	Community-Based Afterschool	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
8711 Newton Road, 32216	Don Redman	4	3

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students in grades 1-12

Program Outcomes



Most Recent Site Monitoring (10/29/14)
Overall Program Quality Rating: 96
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (118%)	105%	105%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (89%)	76%	120%

Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	75
Number of Children to be Served	125
Funding Amount	\$102,000

Program Name	Program Type	Contracted Agency	
James Weldon Johnson Academy	Community-Based Afterschool	Communities In Schools of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
1840 West 9 th Street, 32209	Warren A. Jones	9	1

Program Description: Provides comprehensive academic and enrichment activities through school-based afterschool programs. The core areas are academic assistance, cultural enrichment, social/recreation, life skills/leadership, parent involvement and community service.

Target Population: Students in grades 5-12

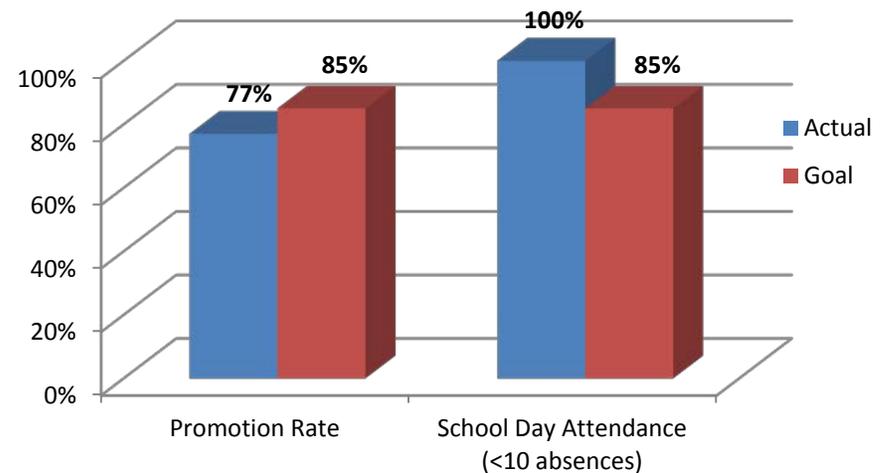
Most Recent Site Monitoring (10/6/14)

Overall Program Quality Rating: 98

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (154%)	85%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (62%)	92%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	30
Number of Children to be Served	68
Funding Amount	\$40,800

Program Name		Program Type		Contracted Agency	
Davis Center		Community-Based Afterschool		Community Connections of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
325 East Duval Street, 32202		Don Redman		4	1

Program Description: Provides an afterschool program based at the Florence N. Davis Center; a transitional housing facility for homeless women and children. Not all of the children attending the afterschool program live at the Davis Center; however, some program participants are former residents. The Davis Center Child Development Center also serves 64 children on site in our award winning 4 Star program. Other program participants are from nearby emergency shelters.

Target Population: Students 5-17 years of age

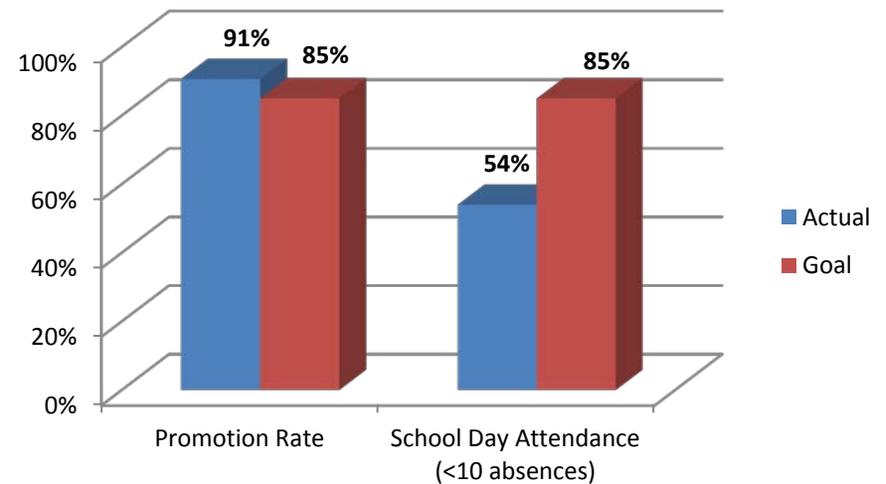
Most Recent Site Monitoring (10/14/14)

Overall Program Quality Rating: 87

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (110%)	103%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (134%)	192%	212%

Program Outcomes



Budget	Below Average	Average	Above Average
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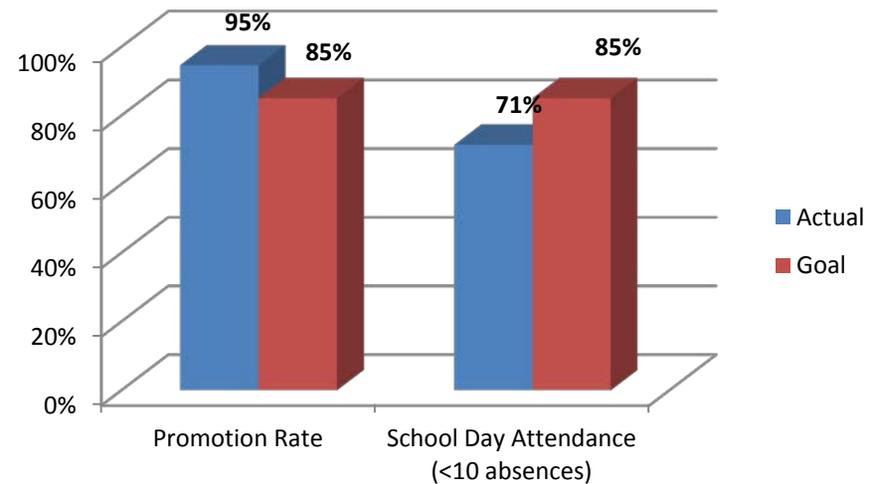
Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	50
Funding Amount	\$54,400

Program Name		Program Type		Contracted Agency	
Normandy Center		Community-Based Afterschool		Community Connections of Jacksonville, Inc.	
Program Address		Council Member		District	CPAC District
1751 Lindsey Road, 32221		Doyle Carter		12	4

Program Description: Community-base after-school program that provides academic and enrichment activities to children 5-17 years of age who are living in or surrounding neighborhood.

Target Population: Students 5-17 years of age

Program Outcomes



Most Recent Site Monitoring (10/15/14)
Overall Program Quality Rating: 97
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (98%)	98%	110%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (101%)	129%	154%

Budget	Below Average	Average	Above Average
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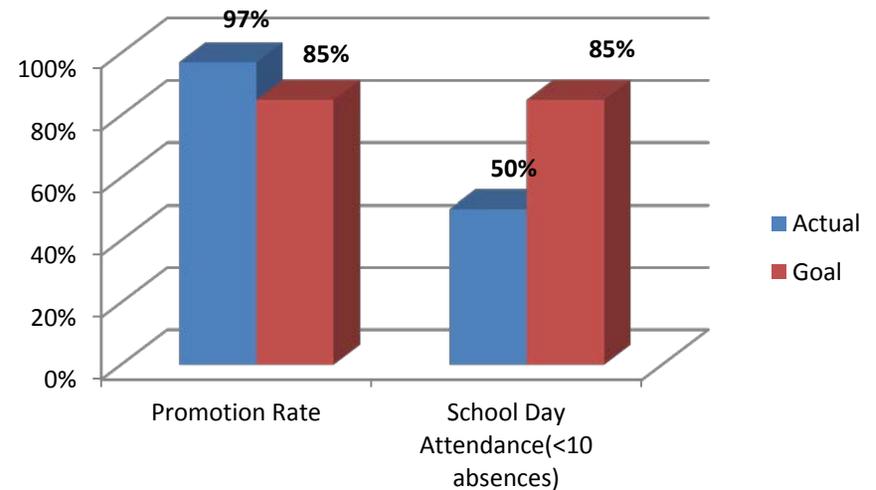
Staff Recommendations for FY 2015-16	
Average Daily Attendance	63
Number of Children to be Served	75
Funding Amount	\$85,680

Program Name		Program Type	Contracted Agency	
GirlsSMART – Arlington Heights Elementary		Community-Based Afterschool	Girls Incorporated of Jacksonville	
Program Address		Council Member	District	CPAC District
1520 Sprinkle Drive, 32211		VACANT	7	2

Program Description: Provides a comprehensive, community-based afterschool program to improve literacy skills for girls based on a researched and designed curriculum created by the National Literacy Project for Girls, Inc.

Target Population: Girls K -3 at Arlington Heights Elementary

Program Outcomes



Most Recent Site Monitoring (11/17/14)
Overall Program Quality Rating: 92
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (92%)	101%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (180%)	108%

Budget	Below Average	Average	Above Average

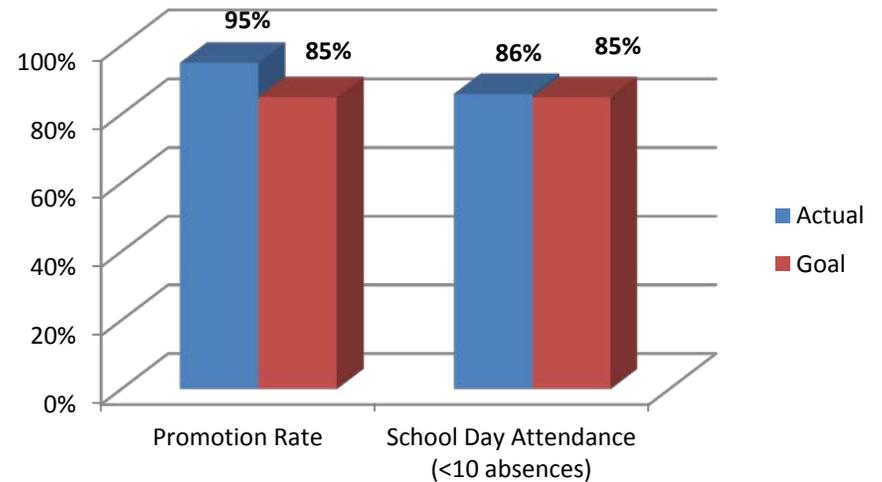
Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	45
Funding Amount	\$54,400

Program Name	Program Type	Contracted Agency	
GirlsSMART – Fort Caroline Elementary	Community-Based Afterschool	Girls Incorporated of Jacksonville	
Program Address	Council Member	District	CPAC District
3925 Athore Drive, 32277	Clay Yarborough	1	2

Program Description: Provides a comprehensive, community-based afterschool program to improve literacy skills for girls based on a researched and designed curriculum created by the National Literacy Project for Girls, Inc.

Target Population: Girls K-3 at Fort Caroline Elementary

Program Outcomes



Most Recent Site Monitoring (11/18/14)
Overall Program Quality Rating: 93
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (114%)	108%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (130%)	96%

Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	45
Funding Amount	\$54,400

Program Name	Program Type	Contracted Agency	
GirlsMART -- Spring Park	Community-Based Afterschool	Girls Incorporated of Jacksonville	
Program Address	Council Member	District	CPAC District
3702 Stanley Street, 32207	Don Redman	4	3

Program Description: A community-based afterschool program to improve body image through nationally tested Girls, Inc. programs in addition to homework assistance. Programs include Kidability®, Will Power Won't Power®, Body Basics® and Mind+Body®. Programs are designed to educate young girls about a positive and healthy body image while teaching them healthy habits.

Target Population: Girls K-5 in the Spring Park area

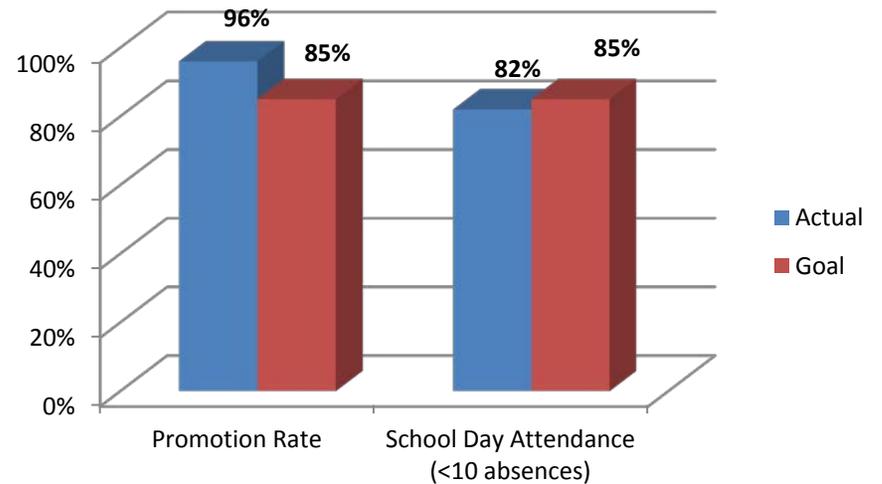
Most Recent Site Monitoring (11/19/14)

Overall Program Quality Rating: 95

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (97%)	109%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (138%)	112%

Program Outcomes



Budget	Below Average	Average	Above Average

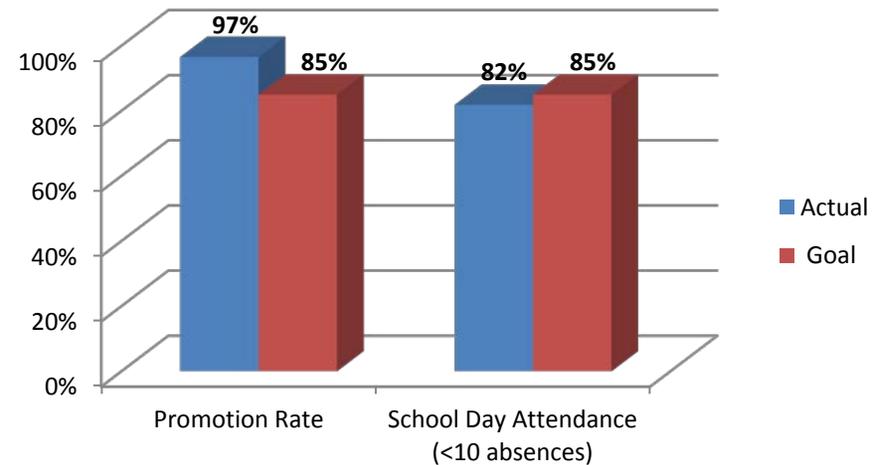
Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	45
Funding Amount	\$54,400

Program Name	Program Type	Contracted Agency	
Tennis n Tutoring (TnT)	Community-Based Afterschool	MaliVai Washington Youth Foundation	
Program Address	Council Member	District	CPAC District
1096 West 6th Street, 32209	Warren A. Jones	9	1

Program Description: Community- based afterschool program that provides academic, cultural enrichment, social/recreation, life-skills/leadership, and parental involvement, and community service.

Target Population: Students in grades K-12

Program Outcomes



Most Recent Site Monitoring (11/12/14)

Overall Program Quality Rating: 100

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (164%)	146%	152%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (123%)	146%	130%

Budget	Below Average	Average	Above Average
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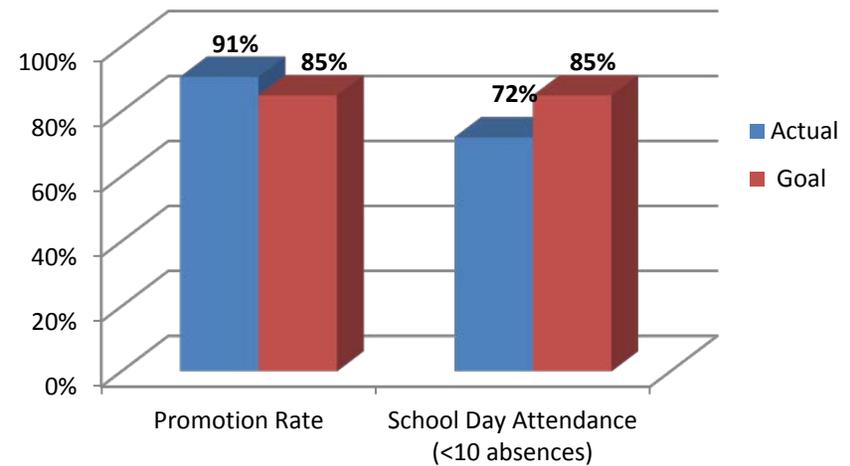
Staff Recommendations for FY 2015-16	
Average Daily Attendance	100
Number of Children to be Served	150
Funding Amount	\$136,000

Program Name		Program Type	Contracted Agency	
Afterschool Education Program-Eastside		Community-Based Afterschool	Police Athletic League of Jacksonville, Inc.	
Program Address		Council Member	District	CPAC District
1050 Franklin Street, 32206		VACANT	7	1

Program Description: Provides comprehensive academic and enrichment activities through a community-based afterschool program. The core areas are academic assistance, cultural enrichment, social/recreation, life skills, leadership, parent involvement and community service.

Target Population: Students located in the 32206 area and the feeder schools

Program Outcomes



Most Recent Site Monitoring (11/3/14)
Overall Program Quality Rating: 97
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (101%)	78%	100%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (83%)	84%	129%

Budget	Below Average	Average	Above Average
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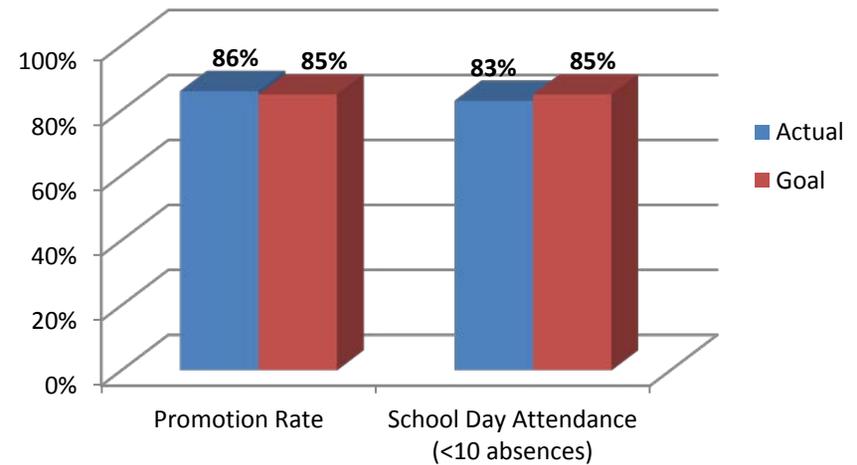
Staff Recommendations for FY 2015-16	
Average Daily Attendance	55
Number of Children to be Served	75
Funding Amount	\$74,800

Program Name		Program Type	Contracted Agency	
Afterschool Education Program-Westside		Community-Based Afterschool	Police Athletic League of Jacksonville, Inc.	
Program Address		Council Member	District	CPAC District
441 Day Avenue, 32254		Warren A. Jones	9	5

Program Description: Provides comprehensive academic and enrichment activities through a community-based afterschool program. The core areas are academic assistance, cultural enrichment, social/recreation, life skills, leadership, parent involvement and community service.

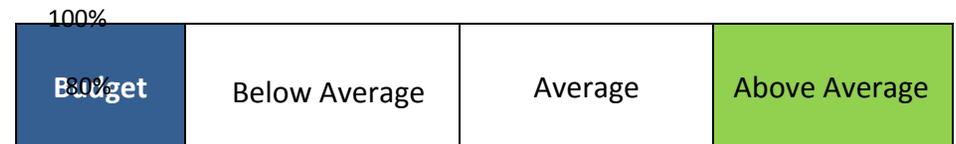
Target Population: Students located in the 32254 area and their feeder schools

Program Outcomes



Most Recent Site Monitoring (12/8/14)
Overall Program Quality Rating: 98
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (109%)	96%	102%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (120%)	128%	138%



Staff Recommendations for FY 2015-16	
Average Daily Attendance	42
Number of Children to be Served	55
Funding Amount	\$57,120

Program Name		Program Type	Contracted Agency	
Afterschool Education Program-Northside		Community-Based Afterschool	Police Athletic League of Jacksonville, Inc.	
Program Address		Council Member	District	CPAC District
2165 West 33 rd Street, 32209		E. Denise Lee	8	5

Program Description: Provides comprehensive academic and enrichment activities through a community-based afterschool program. The core areas are academic assistance, cultural enrichment, social/recreation, life skills, leadership, parent involvement and community service.

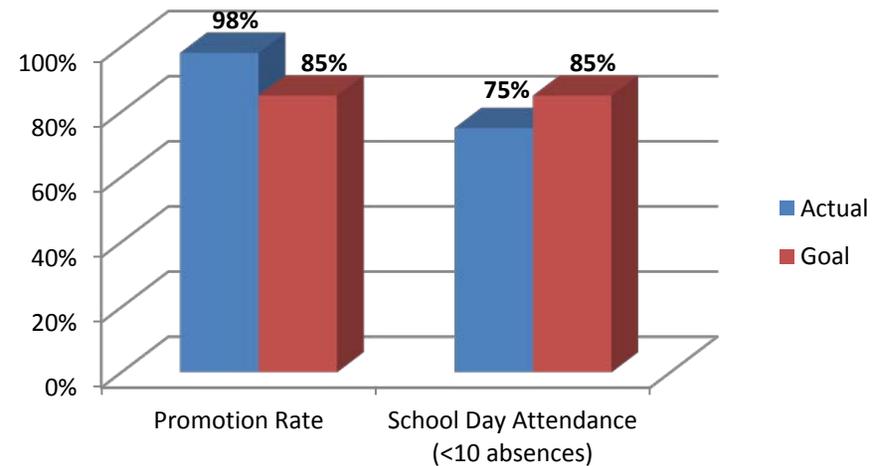
Target Population: Students located in the 32209 area and the feeder schools

Most Recent Site Monitoring (11/7/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

Program Outcomes



	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (106%)	81%	103%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (119%)	97%	109%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	75
Number of Children to be Served	90
Funding Amount	\$102,000

Program Name	Program Type	Contracted Agency	
Afterschool Education Program-Monument Road	Community-Based Afterschool	Police Athletic League of Jacksonville, Inc.	
Program Address	Council Member	District	CPAC District
3450 Monument Road, 32225	Clay Yarborough	1	2

Program Description: Provides comprehensive academic and enrichment activities through a community-based afterschool program. The core areas are academic assistance, cultural enrichment, social/recreation, life skills, leadership, parent involvement and community service.

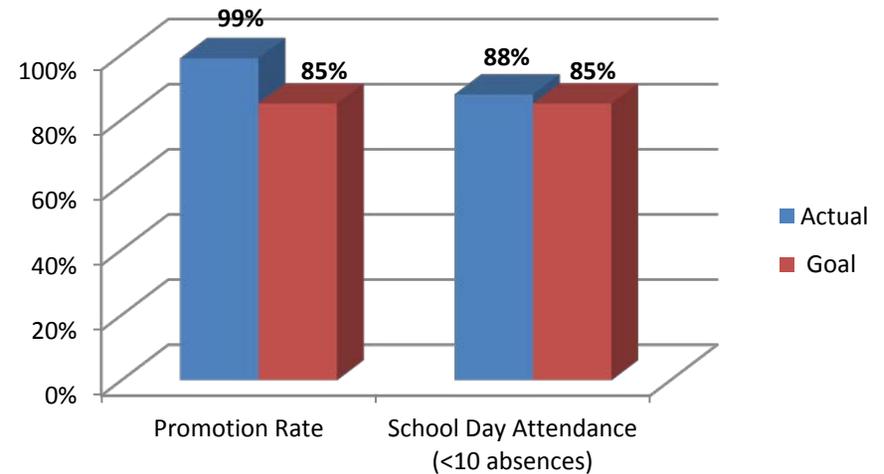
Target Population: Students located in the 32225 area and the feeder schools

Most Recent Site Monitoring (10/30/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

Program Outcomes



	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (142%)	92%	105%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (125%)	103%	102%

Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	80
Number of Children to be Served	110
Funding Amount	\$108,800

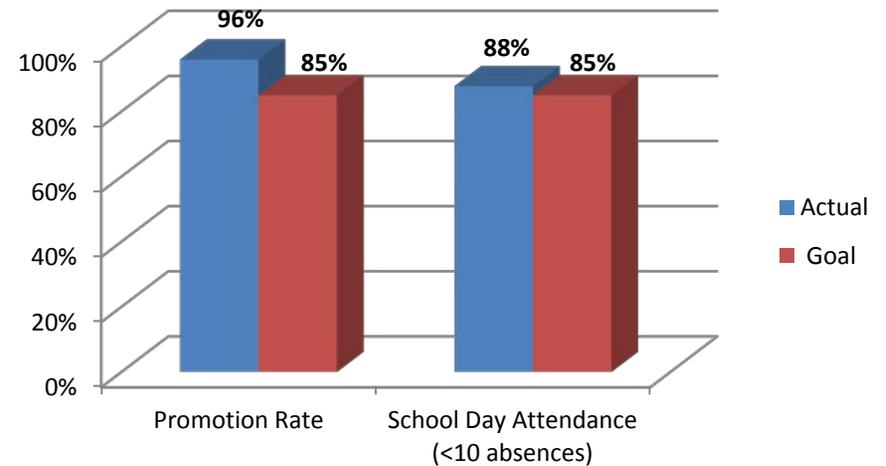
Program Name	Program Type	Contracted Agency	
Russell Bill Cook Park	Community-Based Afterschool	The Boselli Foundation, Inc.	
Program Address	Council Member	District	CPAC District
3300 Jones Street, 32206	VACANT	7	1

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-15 years of age.

Target Population: Students 5-15 years of age

Program Outcomes*

*Outcomes for Russell Bill Cook and Simonds Johnson are combined.



Most Recent Site Monitoring (11/20/14)
Overall Program Quality Rating: 96
 (Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (110%)	93%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (130%)	185%

Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	60
Funding Amount	\$54,400

Program Name		Program Type		Contracted Agency	
Simonds Johnson Park		Community-Based Afterschool		The Boselli Foundation, Inc.	
Program Address		Council Member		District	CPAC District
3730 Moncrief Road, 32209		Reginald L. Brown		10	5

Program Description: Community-based afterschool program that provides academic and enrichment activities to children 5-12 years of age.

Target Population: Students ages 5-12

Most Recent Site Monitoring (11/19/14)

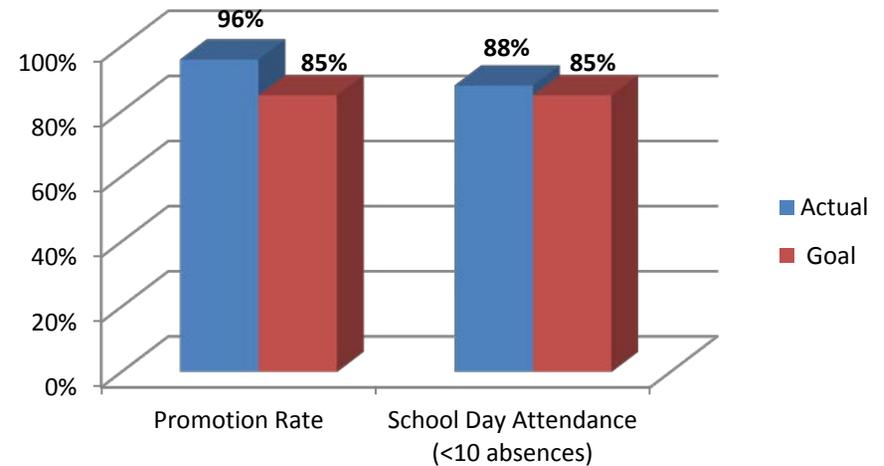
Overall Program Quality Rating: 87

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	Progress Towards Target (88%)	104%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (132%)	125%

Program Outcomes*

*Outcomes for Russell Bill Cook and Simonds Johnson are combined.



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Average Daily Attendance	40
Number of Children to be Served	45
Funding Amount	\$54,400

Program Name		Program Type		Contracted Agency	
Afterschool Academic and Enrichment Program		Community-Based Afterschool		The Carpenter's Shop Center, Inc.	
Program Address		Council Member		District	CPAC District
1601 University Boulevard North, 32211		VACANT		7	2

Program Description: A community-based afterschool program that contains 3 sessions daily, providing academic assistance, nutritious snack and enrichment activities.

Target Population: Students in grades K-6

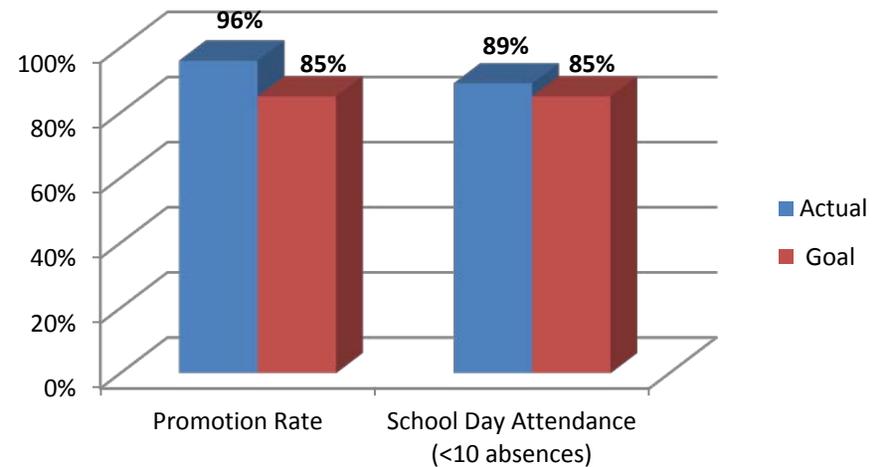
Most Recent Site Monitoring (11/12/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Average Daily Attendance	On Target (97%)	93%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14
Contractual Number of Children Served	On Target (83%)	93%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Average Daily Attendance	70
Number of Children to be Served	90
Funding Amount	\$95,200

Healthy Families Jacksonville

Healthy Families is an evidence-based, voluntary home visiting program that is proven to prevent child abuse/neglect and other poor childhood outcomes for Jacksonville's highest-risk families. Services begin prenatally or at birth and promote positive parent-child relationships, child health and development, and increased family stability and self-sufficiency.

After a recommendation from the Ounce of Prevention Fund of Florida, the Jacksonville Children's Commission Board voted on February 11, 2015 to restructure the Healthy Families Jacksonville program. As of July 1, 2015, the program will be reduced from two subcontractors down to one and will be housed at JCC. After an analysis of program outcomes, it was recommended that the contract be awarded to the **Bridge of Northeast Florida, Inc.** as the sole service provider for the 2015/2016 program year.

Staff Recommendations for FY 2015-16	
Funding Amount	\$1,443,318

Children with Special Needs

Program Name	Program Type	Contracted Agency	
DLC Extended Care	Special Needs	DLC Nurse and Learn, Inc.	
Program Address	Council Member	District	CPAC District
4101-1 College Street, 32205/2270 Blanding Boulevard, 32210	All	All	All

Program Description: Provide all special needs children normalized activities geared toward each child's individual skill level so that they reach their full potential. The intense extended day and Therapy and Care programs include cognitive, speech and self-help skills along with gross and fine motor development.

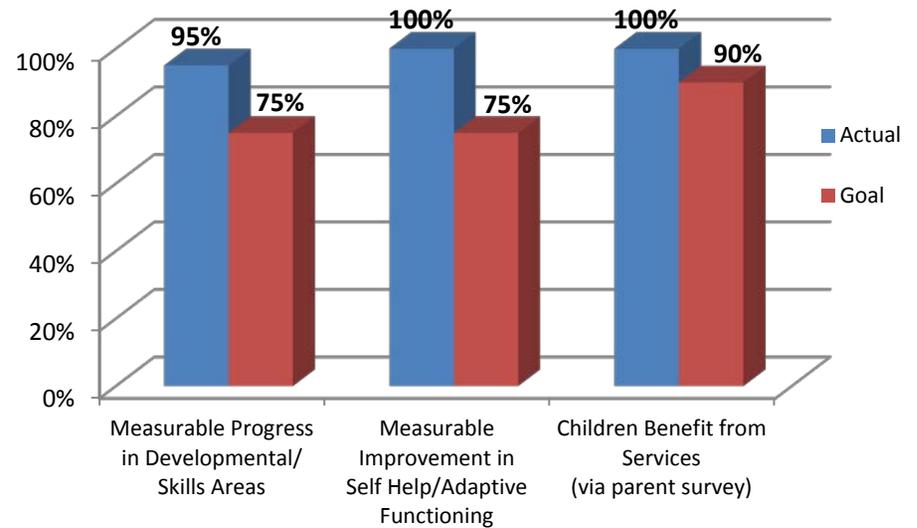
Target Population: All special needs children

Most Recent Site Monitoring (2/7/13)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

Program Outcomes



	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (186%)	372%	89%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (113%)	104%	138%

Budget	Below Average	Average	Above Average
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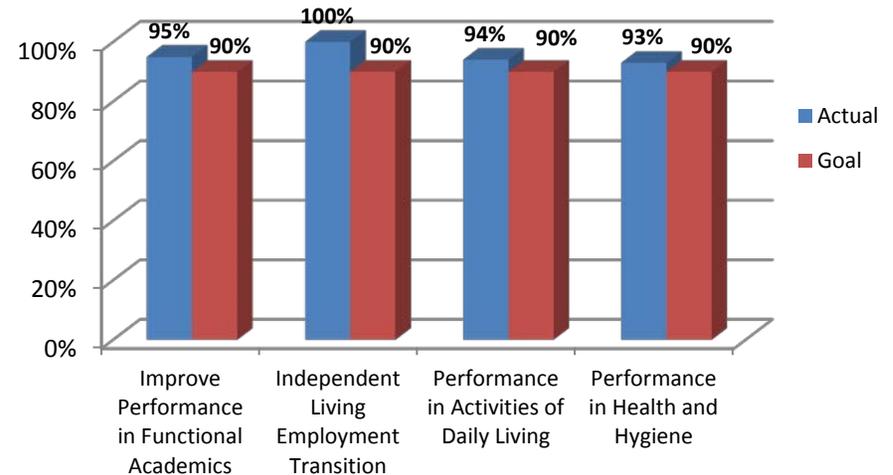
Staff Recommendations for FY 2015-16	
Units of Service	31,680
Number of Children to be Served	55
Funding Amount	\$304,588

Program Name	Program Type	Contracted Agency	
BASICS	Children with Special Needs (Afterschool)	Hope Haven Children's Clinic and Family Center	
Program Address	Council Member	District	CPAC District
4600 Beach Boulevard, 32207	All	All	All

Program Description: Provides for an after-school enrichment setting for youth with physical and/or developmental disabilities. The curriculum focuses on educational and recreational activities to improve academics and independent living skills.

Target Population: School age children with complex physical/developmental disabilities

Program Outcomes



Most Recent Site Monitoring (11/5/14)

Overall Program Quality Rating: 96

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Average Daily Attendance	On Target (131%)	96%	130%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (223%)	209%	253%

Budget	Below Average	Average	Above Average

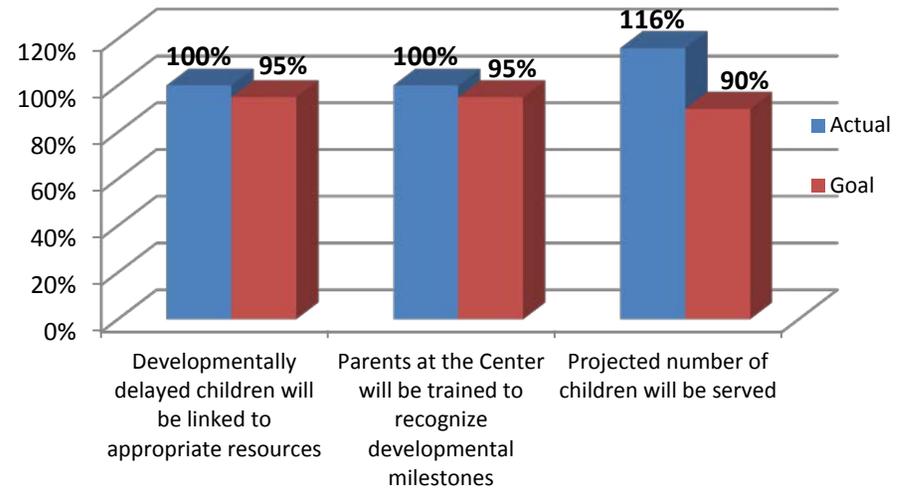
Staff Recommendations for FY 2015-16	
Average Daily Attendance	25
Number of Children to be Served	35
Funding Amount	\$120,000

Program Name		Program Type		Contracted Agency	
Early Childhood Development Services		Homeless Children		Sulzbacher Center	
Program Address		Council Member		District	CPAC District
611 East Adams Street, 32202 (Admin. Office)		VACANT		7	1

Program Description: Provide developmental screening and comprehensive case management services to homeless children and their families. The program also provides primary health, mental health, dental and vision care.

Target Population: Homeless children and their families

Program Outcomes



Most Recent Site Monitoring (12/9/14)
Overall Program Quality Rating: 102
 (Excellent 111; Above Average 96-110; Average 89-95; Below Average 70-88; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (57%)	117%	119%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (51%)	116%	115%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Units of Service	14,400
Number of Children to be Served	150
Funding Amount	\$44,360

Program Name	Program Type	Contracted Agency	
Respite Care/Children's Services	Special Needs	New Heights of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
3311 Beach Boulevard, 32207 (Admin. Office)	All	All	All

Program Description: Provides developmental treatment to children with disabilities in inclusionary child care programs and their homes.

Target Population: All special needs children

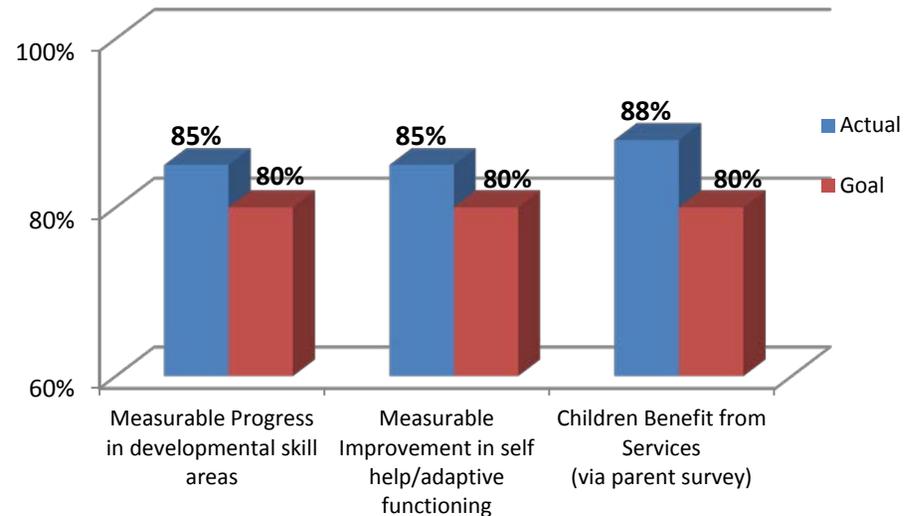
Most Recent Site Monitoring (4/9/14)

Overall Program Quality Rating: 126

(Above Satisfactory 126; Satisfactory 118-125; Below Satisfactory 0-117)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (50%)	110%	95%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (73%)	98%	92%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Units of Service	40,000
Number of Children to be Served	330
Funding Amount (Requesting to Recapture \$10,809)	\$120,099

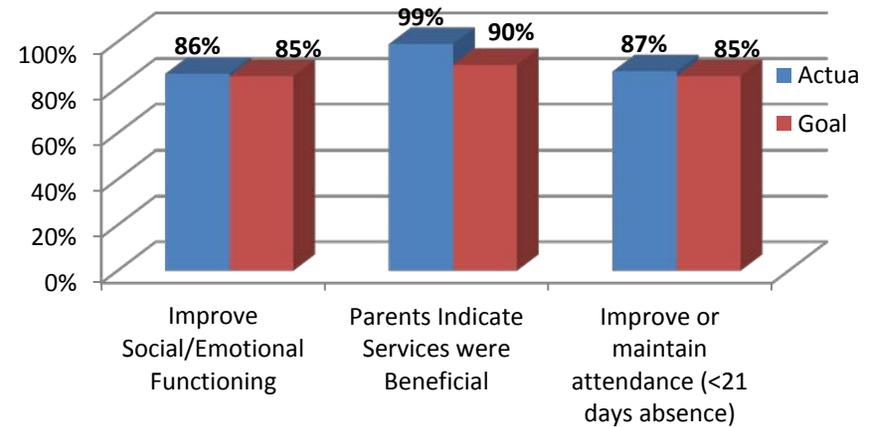
Mental Health Counseling

Program Name	Program Type	Contracted Agency	
Outpatient Counseling	Mental Health Program	Child Guidance Center, Inc.	
Program Address	Council Member	District	CPAC District
5776 Saint Augustine Road, 32207 (Admin. Office)	All	All	All

Program Description: Provides outpatient mental health counseling and intervention for children and their families living in Duval County.

Target Population: Children 0-18, in partnership with their families, who have an identified mental health need.

Program Outcomes



Most Recent Site Monitoring (12/2/14)

Overall Program Quality Rating: 126

(126) Above Satisfactory, (118-125) Satisfactory, (0-117) Below Satisfactory

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (73%)	123%	119%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (103%)	126%	110%

Budget	Below Average	Average	Above Average
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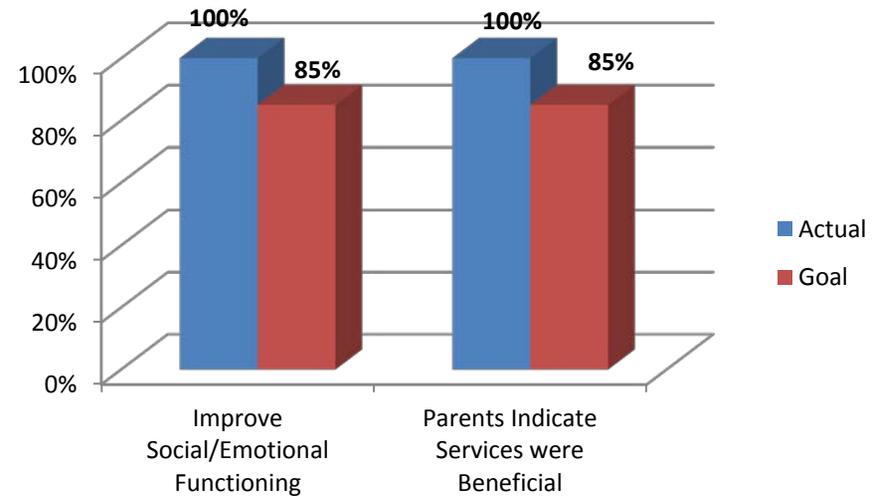
Staff Recommendations for FY 2015-16	
Total Units of Service	16,500
Number of Children to be Served	410
Funding Amount	\$179,606

Program Name	Program Type	Contracted Agency	
Children's Mental Health Intervention and Treatment – Outpatient Therapy	Mental Health Program	Northwest Behavioral Health Services, Inc.	
Program Address	Council Member	District	CPAC District
2392 North Edgewood Avenue, 32254 (Admin. Office)	All	All	All

Program Description: Provides outpatient mental health counseling and intervention for children and their families living in Duval County.

Target Population: Children 0-18, partnership with their families, who have an identified mental health need

Program Outcomes



Most Recent Site Monitoring (1/26/15)
Overall Program Quality Rating: 120
(123) Above Satisfactory, (100-122) Satisfactory, (0-99) Below Satisfactory

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	Progress Towards Target (40%)	82%	153%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (63%)	114%	266%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Total Units of Service	12,000
Number of Children to be Served	300
Funding Amount	\$97,493

Full Service Schools of Jacksonville, provides outpatient mental health counseling and intervention for students attending eighty-seven (87) schools (11 high schools, 15 middle schools, 58 elementary schools, 1 exceptional school and 2 alternative schools) with main Full Service Schools offices located on school property in each neighborhood. About 57,000 students or approximately 45% of Duval County Public School students are eligible for Full Service Schools' services. The services are provided through a network of providers and partners to provide access to therapists, psychologists, nurses, behaviorists, substance abuse counselors, targeted case managers, and other professionals. Services such as counseling, family therapy, behavior management, substance abuse counseling, parenting classes, medical treatment and follow-up, psychological testing, tutoring, and legal consultation are provided and referrals to outside agencies are also made. Transportation barriers are minimized because services are delivered within the neighborhood and schools.

Between 2013-June 2014, a strengths and gaps analysis of the School Health and Behavioral Health System for Duval County was conducted by the National Center for School Mental Health, University of Maryland, Baltimore. This strategic and collaborative process was initiated by the Jacksonville Systems of Care Initiative, with funding support from the Chartrand Family Foundation.

Core recommendations developed through the process were:

Recommendation 1 – Establish an integrated model of school-based (on-site) student wellness, behavioral health and health care that ensures adequate capacity for all students and all schools.

Recommendation 2 - With assistance from diverse stakeholders (e.g., families, youth, providers, school staff, agency staff, researchers), improve data systems, utilization and oversight of data to enhance continuous quality improvement and outcomes monitoring of school health and behavioral health services.

Recommendation 3 - Using different training modalities and technology, develop and conduct user-friendly, practical, and culturally and linguistically sensitive education and professional development activities for students, families, school staff (educators, paraprofessionals, administrators, health staff, support service providers, cafeteria staff, transportation staff) and community behavioral health partners to support improved student health, behavioral health and wellness.

Based on these recommendations and to increase revenue maximization, the Jacksonville Children's Commission will release a Request for Proposal for Full Service Schools funding totaling **\$1,703,000**. Final recommendations for providers will be made at a later date.

New Town Success Zone

Program Name	Program Type	Contracted Agency	
New Town Success Zone	Continuum of Care	Edward Waters College	
Program Address	Council Member	District	CPAC District
1658 Kings Road, 32209	Warren A. Jones	9	5

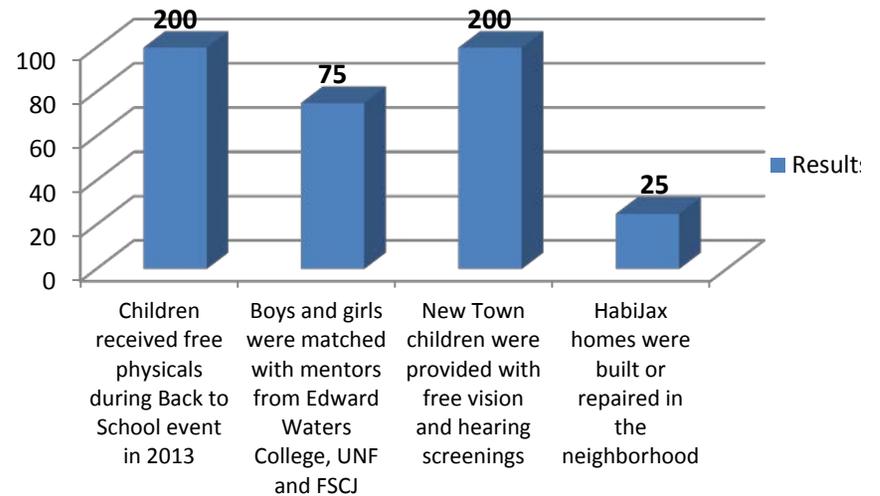
Program Description: The New Town Success Zone (NTSZ) was created and implemented by the Jacksonville Children's Commission in 2007. Modeled after the Harlem Children's Zone, it is a multi-year comprehensive community building initiative aimed at creating a safe learning environment for youth and families living in Jacksonville's Urban Core.

The Children's Commission provides \$90,000 through a grant to Edward Waters College to fund one staff position for the NTSZ. This funding also includes:

- staff benefits
- administrative costs
- supplies and
- subcontracted grant work for the Promise Neighborhoods Federal Grant — a grant which the NTSZ has consistently scored among the top 10% of applicants nationwide, and highest in the state of Florida

Within the New Town neighborhood, afterschool, summer camp, GED, college prep and financial literacy programs are continually coordinated and communicated through the program's director to its residents.

Program Highlights



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Units of Service	N/A
Number of Children to be Served	200
Funding Amount	\$90,000

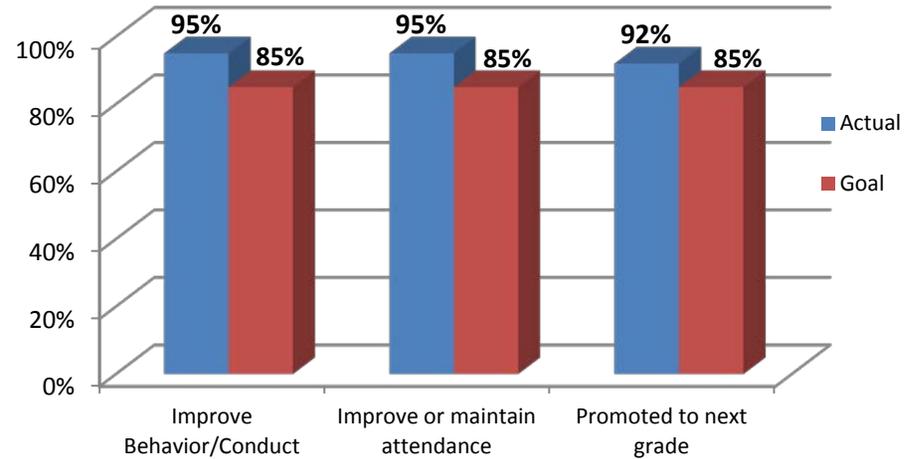
Mentoring

Program Name	Program Type	Contracted Agency	
BICS (Bigs in Communities & Sites)	Mentoring	Big Brothers Big Sisters of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
3100 University Boulevard South, 32216 (Admin. Office)	All	All	All

Program Description: Provides school-based mentoring for students who need academic and/or behavioral improvement.

Target Population: At-risk students living in Duval County and in need of mentoring services

Program Outcomes



Most Recent Site Monitoring 11/15/14)

Overall Program Quality Rating: 108

(Excellent 108; Above Average 90-107; Average 80-89; Below Average 70-79; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (66%)	159%	125%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (133%)	102%	102%

Budget	Below Average	Average	Above Average
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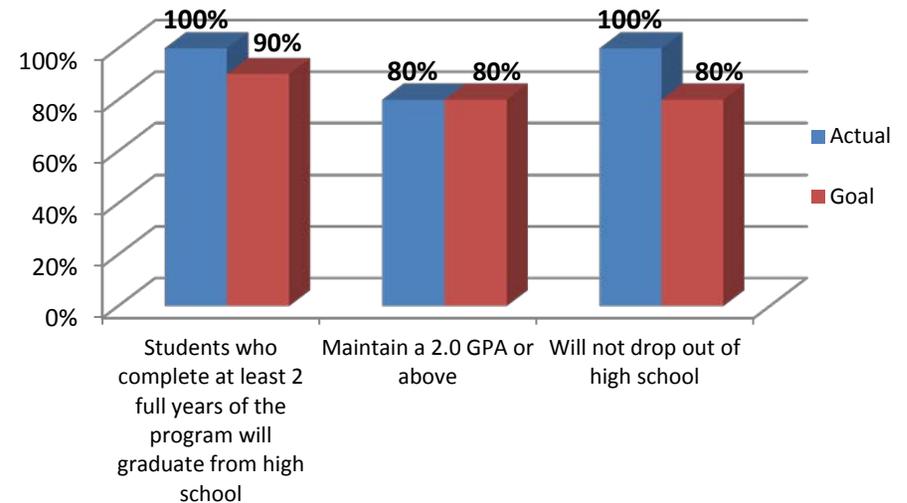
Staff Recommendations for FY 2015-16	
Units of Service	74,000
Number of Children to be Served	500
Funding Amount	\$284,598

Program Name	Program Type	Contracted Agency	
Tipping the Scale	Mentoring	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
1824 Pearl Street, 32206	VACANT	7	1

Program Description: Provides mentoring program by partnering with Baptist Health, UF Health Jacksonville and Jacksonville Electric Authority (JEA) for a year-round mentoring/vocational component.

Target Population: Students enrolled in The Bridge programs in grades 8-9. Participants must be low-income and/or academically challenged.

Program Outcomes



Most Recent Site Monitoring (10/14/14)

Overall Program Quality Rating: 111

Excellent 111; Above Average 90-110; Average 80-89; Below Average 70-79; Improvement Plan 0-69

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (62%)	119%	127%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (140%)	100%	93%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Units of Service	5,000
Number of Children to be Served	30
Funding Amount	\$60,000

Program Name	Program Type	Contracted Agency	
Take Stock In Children	Mentoring	Goodwill Industries	
Program Address	Council Member	District	CPAC District
601 West State Street, 32202	All	All	All

Program Description: Take Stock In Children provides low income, at-risk students with a caring adult mentor who meets with their student(s) on a weekly basis. The student is awarded a four year pre-paid college scholarship, based on each student's successful completion of high school.

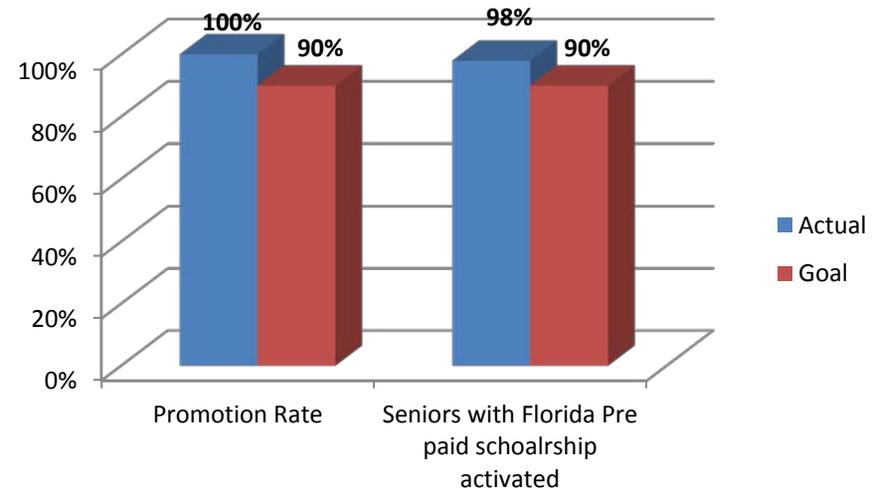
Target Population: Low income, at-risk youth grades 7-12

Most Recent Site Monitoring (10/13/14)

Overall Program Quality Rating: 97

(Excellent 95-100; Above Average 89-94; Average 79-88; Below Average 70-78; Improvement Plan 0-69)

Program Outcomes



	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (52%)	97%	99%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (118%)	95%	104%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Units of Service	145,000
Number of Children to be Served/ JCC purchased Scholarships	465/35
Funding Amount (This amount is 100% of scholarship dollars)	\$138,184

Program Name	Program Type	Contracted Agency	
Yes You! Mentoring	Mentoring	Wayman Community Development Corporation	
Program Address	Council Member	District	CPAC District
1176 Labelle Street, 32205	All	All	All

Program Description: Program provides one-to-one matches between adult mentors and youth who are in need of mentoring services. The youth (mentee) are between the ages of six and sixteen, and attend public or private schools in Duval County, Florida.

Target Population: Youth ages 6 – 16 years old

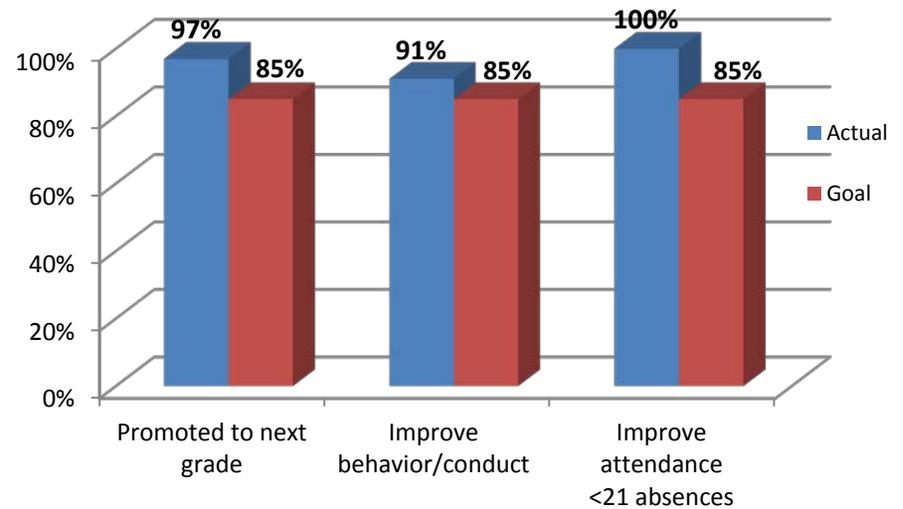
Most Recent Site Monitoring (12/1/2014)

Overall Program Quality Rating: 81

(Excellent 108; Above Average 90-107; Average 80-89; Below Average 70-79; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (50%)	97%	109%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (106%)	126%	124%

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Units of Service	15,360
Number of Children to be Served	80
Funding Amount	\$60,000

Alternative To Out of School Suspension (ATOSS)

Program Name	Program Type	Contracted Agency	
ATOSS	Alternative to Out of School Suspension	Duval County Public Schools	
Program Address	Council Member	District	CPAC District
1701 Prudential Drive, 32207 (Admin. Office)	All	All	All

Program Description: An out-of-school suspension and truancy program that provides comprehensive services that meet student's academic, behavioral, and conflict resolution needs.

Target Population: Identified truants and Duval County secondary students (grades 6-12) who have been recommended by middle and high school administrators for suspension for a minimum of 3-10 days.

***NOTE: THE FUNDING FOR THIS PROGRAM FALLS UNDER THE JURISDICTION OF THE JACKSONVILLE JOURNEY OVERSIGHT COMMITTEE.**

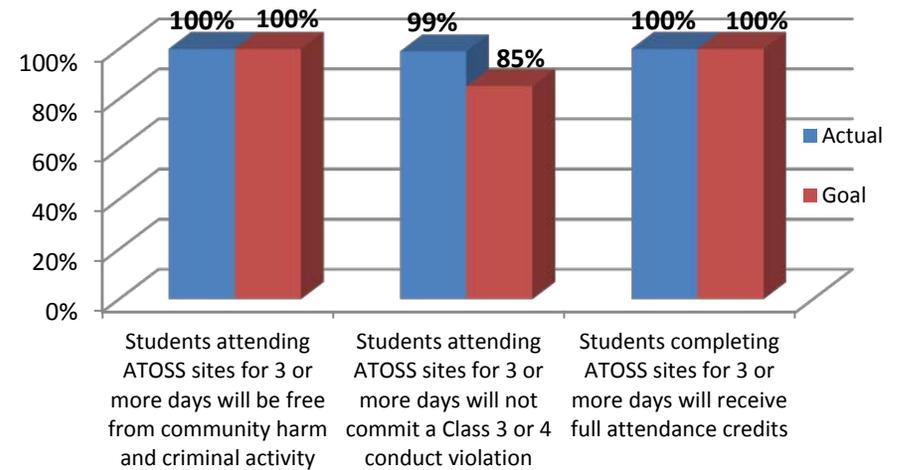
Most Recent Site Monitoring (3/22/13)

Overall Program Quality Rating: 74

(Excellent 69-74; Above Average 63-68; Average 53-62; Below Average 45-52; Improvement Plan 0-44)

	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	143 (per day)	115 (per day)
	Current Year FY 2013-14 (Thru Dec. 31)	Previous Year FY 2012-13
Contractual Units of Attendance	13,240	7,143

Program Outcomes



Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Number of Children Attending One or More Days	4,590
Number of Children to be Served	87 (inclusive of 4 sites)
Funding Amount	\$ 560,698

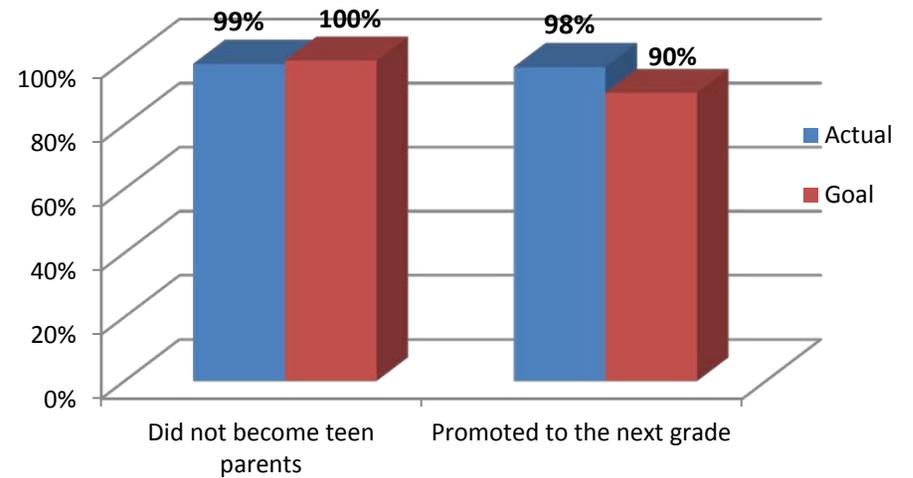
Case Management, Foster Care and Pregnancy Prevention

Program Name	Program Type	Contracted Agency	
Bridge Connection I	Pregnancy Prevention	The Bridge of Northeast Florida, Inc.	
Program Address	Council Member	District	CPAC District
1824 Pearl Street, 32206	All	All	All

Program Description: Provides intensive case management to boys and girls ages 9–14 to prevent teen pregnancy.

Target Population: Low income, at risk youth ages 9–14

Program Outcomes



Most Recent Site Monitoring (10/16/14)
Overall Program Quality Rating: 105
 (Excellent 105; Above Average 94-104; Average 93-103; Below Average 92-102; Improvement Plan 0-91)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (51%)	98%	105%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (93%)	100%	103%

Budget	Below Average	Average	Above Average
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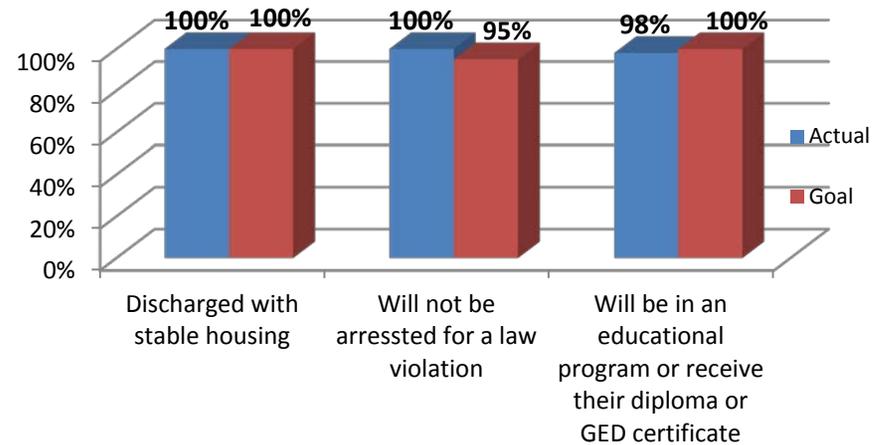
Staff Recommendations for FY 2015-16	
Units of Service	60,000
Number of Children to be Served	220
Funding Amount	\$250,000

Program Name	Program Type	Contracted Agency	
Project Prepare	Case Management	Daniel Memorial, Inc.	
Program Address	Council Member	District	CPAC District
1526 North Parental Home Road, 32216 (Admin. Office)	All	All	All

Program Description: Program provides case management, independent living skills training, counseling, and residence for homeless youth for up to two years.

Target Population: Homeless youth ages 16 –21. Referrals are received from homeless service providers such as Youth Crisis Center, local shelters, JASMYN and others.

Program Outcomes



Most Recent Site Monitoring (1/12/15)
Overall Program Quality Rating: 124
 (Above Satisfactory 124; Satisfactory 103-123; Below Satisfactory 0-102)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (71%)	261%	49%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (50%)	84%	116%

Budget	Below Average	Average	Above Average
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Staff Recommendations for FY 2015-16	
Units of Service	10,000
Number of Children to be Served	20
Funding Amount	\$60,000

Program Name		Program Type		Contracted Agency	
Journey To Success*		Case Management		Daniel Memorial, Inc.	
Program Address		Council Member		District	CPAC District
4203 Southpoint Boulevard, 32216 (Admin. Office)		All		All	All

Program Description: Family-centered program designed to meet the psycho-social needs of students at risk of continued involvement in the criminal justice system.

Target Population: Youth ages 15–19 who have been arrested at least one time or who exhibit behaviors indicating high risk for criminal behavior

***NOTE:** THE FUNDING FOR THIS PROGRAM FALLS UNDER THE JURISDICTION OF THE JACKSONVILLE JOURNEY OVERSIGHT COMMITTEE.

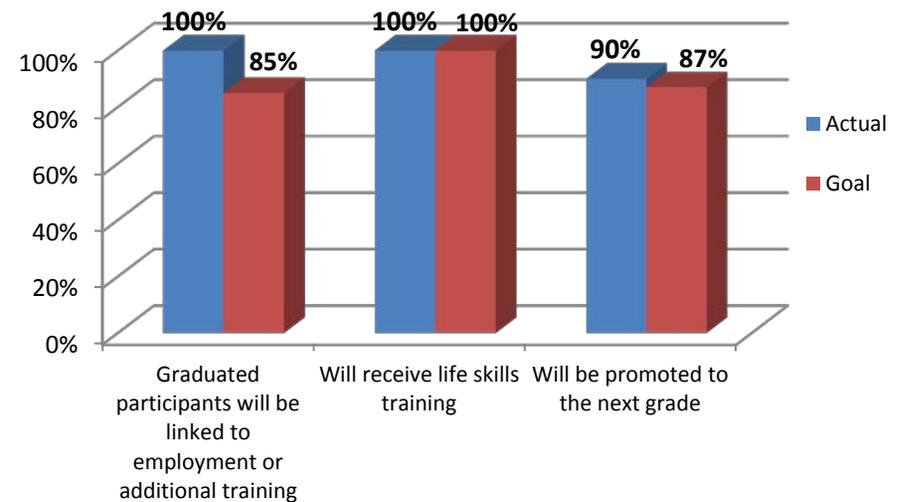
Most Recent Site Monitoring (11/19/14)

Overall Program Quality Rating: 84

(Excellent 87; Above Average 81-86; Average 76-80; Below Average 70-75; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (51%)	108%	98%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	Progress Towards Target (46%)	88%	91%

Program Outcomes



Budget	Below Average	Average	Above Average
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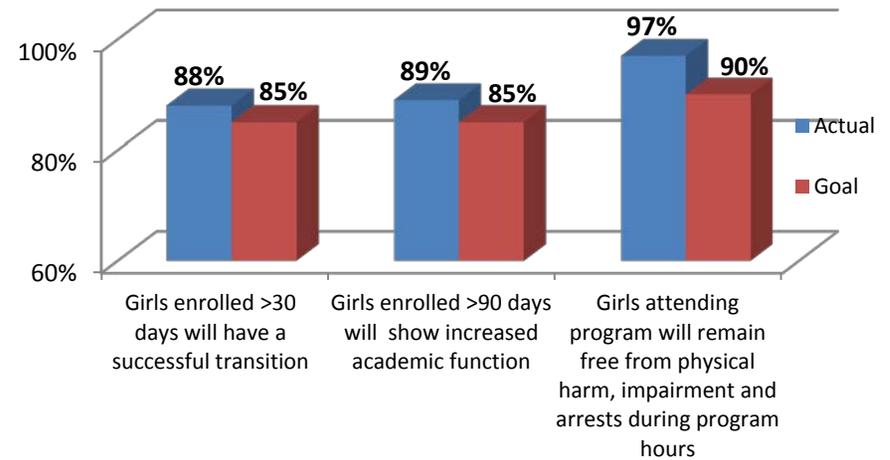
Staff Recommendations for FY 2015-16	
Units of Service	20,500
Number of Children to be Served	160
Funding Amount	\$276,576

Program Name	Program Type	Contracted Agency	
Drop Out Prevention and Support Services	Case Management	PACE Center for Girls, Inc.	
Program Address	Council Member	District	CPAC District
2933 University Boulevard North, 32211	All	All	All

Program Description: This is an alternative school exclusively for at-risk females 13-18 years of age. The program provides academic structure and case management services to girls who have historically not been successful in the public school system, or are delinquent.

Target Population: At-risk girls ages 13-18

Program Outcomes



Most Recent Site Monitoring (1/14/15)

Overall Program Quality Rating: 96

(Excellent 102; Above Average 90-101; Average 80-89; Below Average 70-79; Improvement Plan 0-69)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	Progress Towards Target (49%)	156%	91%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (64%)	124%	123%

Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Units of Service	52,000
Number of Children to be Served	185
Funding Amount	\$180,000

Program Name	Program Type	Contracted Agency	
Family Connection	Case Management	Youth Crisis Center, Inc.	
Program Address	Council Member	District	CPAC District
3015 Parental Home Road, 32216 (Admin. Office)	All	All	All

Program Description: This program is designed to offer immediate intervention in crisis situations, while at the same time, giving parents and other caregivers the tools, resources and support needed to develop a strong and lasting family system to deal with future issues.

Target Population: Youth ages 10–17 years old who are identified as at-risk of failing academically, running away, becoming homeless, being unruly, or developing mental health issues

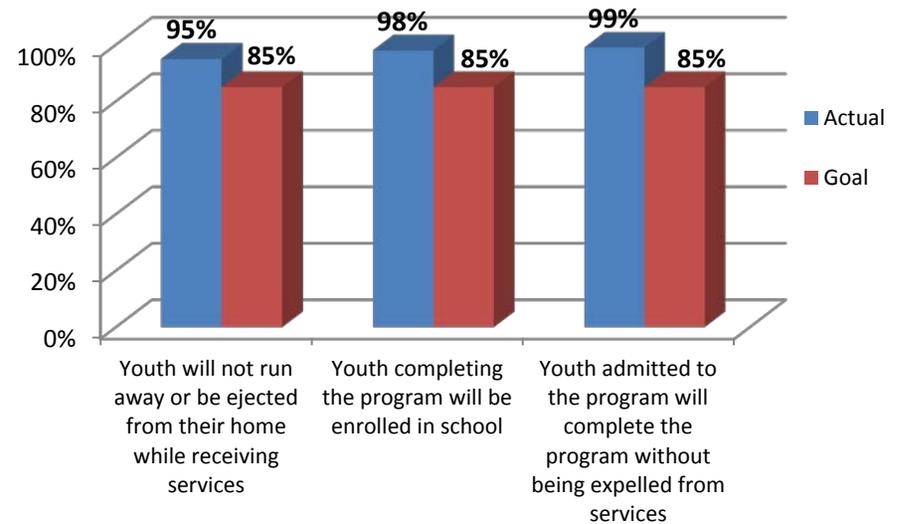
Most Recent Site Monitoring (1/15/15)

Overall Program Quality Rating: 84

(Excellent 87; Above Average 80-86; Average 70-79; Below Average 64-69; Improvement Plan 0-63)

	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Units of Service	On Target (100%)	196%	176%
	Current Year FY 2014-15 (Six months)	Previous Year FY 2013-14	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (53%)	226%	213%

Program Outcomes



Budget	Below Average	Average	Above Average

Staff Recommendations for FY 2015-16	
Units of Service	7,700
Number of Children to be Served	350
Funding Amount	\$90,500

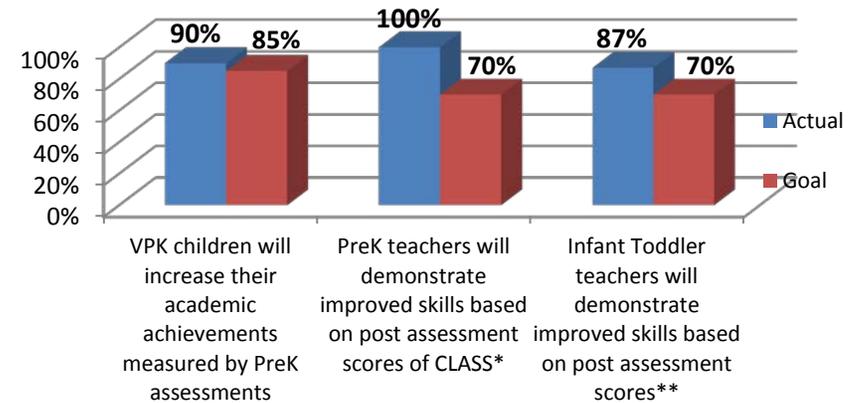
Early Learning

Program Name		Program Type		Contracted Agency	
Coach Jax! – Early Learning Quality Support		Early Learning		Episcopal Children’s Services, Inc.	
Program Address		Council Member		District	
Admin Offices: 8443 Baymeadows Road, 32256		ALL		ALL	
				CPAC District	
				ALL	

Program Description: The program provides on-site technical assistance, instructional strategies, and coaching services to early learning center directors and their staff that are participating in the Guiding Stars of Duval Quality Rating Assessment. The program enhances the services provided by the center to improve child outcomes in school readiness.

Target Population: Preschool children Birth to 5 years old located in participating early learning centers.

Program Outcomes



Most Recent Site Monitoring (4/22/13)

Contract Compliance: Satisfactory

(Satisfactory, Noted Concerns, Improvement Plan, Unsatisfactory)

	Current Year FY 2013-14 (Thru Dec. 31)	Previous Year FY 2012-13
Contracted Number of Centers Served	On Target (100%)	100%
	Current Year FY 2013-14 (Thru Dec. 31)	Previous Year FY 2012-13
Contractual Number of Children Served	On Target (100%)	100%

*Classroom Assessment Scoring System

**Infant Toddler Responsive Caregiver checklist

Budget	Program budget for 15-16 not available at this time.
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Staff Recommendations for FY 2015-16	
Number of Centers Served	TBD
Number of Children to be Served	TBD
Funding Amount	\$1,672,194

Program Name	Program Type	Contracted Agency	
Early Learning Program - Social Emotional Screenings and Behavioral Health Services	Early Learning	Early Learning Coalition of Duval	
Program Address	Council Member	District	CPAC District
Admin Offices: 8301 Cypress Park Plaza, Suite 201, 32256	ALL	ALL	ALL

Program Description: Provide support to 300 to 400 school readiness children 18 months to 60 months of age who are enrolled in child care centers located in high need zip codes distributed among the Northside, Southside and Westside areas of town, and have a school readiness contract with the Early Learning Coalition of Duval.

Target Population: School Readiness children between 18 months to 60 months of age who are enrolled in child care centers located in 32202, 32204, 32206, 32208, 32209, 32210, 32211, 32216, 32244, 32254, and 32277 zip codes that have a school readiness contract with the Early Learning Coalition of Duval.

**Program Outcomes Not Available
For FY 13-14**

Budget	Program budget for 15-16 not available at this time.
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Staff Recommendations for FY 2015-16	
Number of Centers Served	TBD
Number of Children to be Served	TBD
Funding Amount	\$185,223

Program Name	Program Type	Contracted Agency	
Child Care Executive Partnership Match	Childcare Voucher Program	Early Learning Coalition of Duval	
Program Address	Council Member	District	CPAC District
Admin Offices: 8301 Cypress Park Plaza, Suite 201, 32256	ALL	ALL	ALL

Program Description – To help offset the expense of child care; businesses, agencies and the City of Jacksonville contracted with ELC of Duval to leverage dollar-for-dollar funding from the State to match their contributions, which provide child care scholarships for qualifying families.

Target Population--80% of the funding match will provide childcare assistance for families living in Health Zone 1 zip codes (32202, 32204, 32206, 32208, 32209, and 32254), and 20% of the match will be used for all qualified Duval County residents.

Staff Recommendations for FY 2015-16	
Funding Amount	\$625,000



Working to ensure Jacksonville's children are safe, healthy and educated

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1095 A. Phillip Randolph Blvd. Jacksonville, Florida 32206